

**OSOVCC Capital Improvement Project Priorities List
2023 Priorities DRAFT date 4/20/2022**

CAPITAL IMPROVEMENT PROJECTS - STREETS/ROADS IMPROVEMENTS

1. 120th Ave Upgrade - Johns Rd to Old Seward Hwy (14-32)

Agency: Project Management and Engineering

Cost: \$8,200,000.00

Funds on Hand: \$1,330,000.00

Additional Funds Required: \$6,870,000.00

Need: High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate. This project is the highest priority of the Old Seward/Oceanview Community Council. The 2020 GASB survey said segments of the road are in failing condition.

Project Scope: This project will construct missing pedestrian facilities and upgrade a neighborhood collector road adjacent to Ocean View Elementary.

Project Status: Concept Report was submitted as informational item for P&ZC January 2021 meeting.

2. Mary and Ellen Ave Area Storm Drainage

Agency: Project Management and Engineering

Cost: \$3,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$3,000,000.00

Need: This project is a priority for the Old Seward/Oceanview Community Council. Drainage problems plague these areas in the spring and fall. The 2020 GASB survey rated some of the segments in both Mary and Ellen in failing condition.

Project Scope: This project will assess the existing drainage system in this area, make recommendations for upgrading the system, and construct improvements as the budget allows.

Project Status: This project has not started. State grant funding is proposed.

3. High View Drive from Kayak Drive to Oceanview Dr.

Agency:

Cost:

Funds on Hand: \$0.00

Additional Funds Required:

Need: Highview Dr. has many dips and swells along the entire roadway making for hazards that emergency vehicles and local traffic face. OSOVCC considers the worst areas are between Kayak and Johns west of Oceanview Dr. location.

Project Scope: Highview Drive is in need of resurfacing and reconstruct areas. Numerous dips and holes along this route make for hazards.

Project Status: No projects as yet

4. Dailey Ave, Division St, Gregg Ln Area Road Upgrade

Agency: Project Management and Engineering

Cost: \$5,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$5,000,000.00

Need: These roads have never been built to standards. The road surface is deteriorating to the point that safety may be impacted. The drainage and street lighting are also inadequate. The 2020 GASB survey rated most of these roads in satisfactory or fair condition.

Project Scope: Upgrade the roads to current municipal standards.

Project Status: The project has not started. The project will remain on the Needs List for future funding consideration.

5. Oceanview/Cross/Brandon St Surface Rehab - Johns Rd to Old Seward Hwy

Agency: Project Management and Engineering

Cost: \$3,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$3,000,000.00

Need: Pavement is beginning to deteriorate. The 2020 GASB survey rated many of these roads in failing or serious condition.

Project Scope: This project will replace or overlay the pavement.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

6. Vander Hoek Ln. and Klatt Rd.

Agency:

Cost:

Funds on Hand: \$0.00

Additional Funds Required:

Need: Vander Hoek Ln is a small intersection with Klatt/C St. with turns either east/west onto Klatt. It joins Klatt as the west bound lane from the roundabout merges into Klatt Rd proper. Cars going east from roundabout are traveling at higher speed than posted and drivers coming from C St. from the roundabout are also having to deal with merging traffic and entering traffic from Vander Hoek. There is a high forested berm that limits visibility for drivers from Vander Hoek Ln. making for a highly dangerous intersection. This is a project that has generated discussions at our 2019-20 meetings.

Project Scope: Visibility pose safety hazards at this intersection(S) Conduct study to rectify this area.

Project Status:

7. Old Seward Hwy/Huffman Rd Area Local Road Rehab

Agency: Project Management and Engineering

Cost: \$1,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$1,000,000.00

Need: The surface of the strip-paved local streets in this area are deteriorating. The 2020 GASB survey rated many of these streets in failing condition.

Project Scope: Rehabilitate Silver Fox, Brandon, Hace, Landmark, Tanada, and Kruge Streets.

Project Status: The project has not started. The project will remain on the Needs List for future funding consideration.

8. Pettis Road Upgrade

Agency:

Cost:

Funds on Hand: \$0.00

Additional Funds Required:

Need: Pettis Road is in need of reconstruction. No drainage along the route, limited lighting, road base is minimum at best. Numerous pot holes exist on its base. Pettis Road and Mary, Ellen Streets were the main roads for vehicles, dump trucks, and belly dumps when the roundabout at Klatt and Johns were under construction for nearly a year. It received a chip seal about 15 years ago.

Project Scope: Reconstruct Pettis Rd. from Johns Road to Ellen St. intersection with proper drainage and bring road base up to standards.

Project Status: Not started

9. Sunview Subdivision Area Local Road Rehab

Agency: Project Management and Engineering

Cost: \$500,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$500,000.00

Need: The local roads in this area are strip-paved or gravel, and the surface is deteriorating. The 2020 GASB survey rated the roads in this subdivision in a variety of conditions from satisfactory to failing.

Project Scope: Rehabilitate or put a hard surface on Specking Dr, Hannah Cir, Dennis Way, and Hancock St.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

10. Timberlane Dr at North Klatt Rd Intersection Safety

Agency: Project Management and Engineering

Cost: \$250,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$250,000.00

Need: Safety concerns have been raised regarding this intersection.

Project Scope: Scope will be identified in a design study phase once funding is provided.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

11. Oceanview Drive Sidewalk - Ocean View Park to Old Seward Hwy

Agency: Project Management and Engineering

Cost: \$400,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$400,000.00

Need: There has been a recent increase in pedestrian and bicycle traffic between the Old Seward Highway and Oceanview Park. Children jumping out of cars onto the roadway would alleviate the safety hazard this activity causes.

Project Scope: Construct a sidewalk on the south side of Oceanview Drive.

Project Status: The project has not started. The project will remain on the Needs List for future funding consideration.

CAPITAL IMPROVEMENT PROJECTS - PARKS IMPROVEMENTS

1. Hamilton Park

Agency: Parks and Recreation

Cost: \$100,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$100,000.00

Need: Hamilton Park is an important playground for the Old Seward-Oceanview neighborhoods. The paved pathway and basketball court need resurfacing.

Project Scope: Funds will be used to repair the asphalt pathway and the basketball court surfacing.

Project Status: P&R upgraded play equipment in 2020. Additional funding is needed to upgrade pathways and the basketball court.

2. Johns Park

Agency: Parks and Recreation

Cost: \$250,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$250,000.00

Need: Johns Park is an important neighborhood park playground for the South Anchorage neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Project Scope: Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Project Status: Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

3. Oceanview Park-Additional Parking

Agency:

Cost:

Funds on Hand: \$0.00

Additional Funds Required:

Need: Oceanview Park located at 13420 Jarvi/1200 Oceanviw Drive was named for the community in which it lies. The park was purchased in 1976 with HCRS Bonds. The first development of the park was the tennis courts. In 1981 development continued with the tot lot and a covered shelter, trail and basketball court. In 1984 the master plan was approved and developed with LWCF monies. In more recent times 2014, the park was enhanced with funds to included upgrades to play equipment, park fixit projects and additional play equipment. Since the 2014 upgrades the park has become a magnet and very citywide popular park. Local streets-Jarvi, Oceanview Dr., have become a serious hazard(s) to all. Many small children come in cars, park along the street on both sides of Jarvi and it makes for a accident to happen. Additional parking off street along Jarvi would help reduce the amount street hazards, make more handicapped parking available and assist with emergency vehicles in the neighborhood.

Project Scope: Additional off-street parking to address community's concern over safety, and traffic congestion in a popular municipal park.

Project Status: No funding at this time.