ValleyoftheMoonOCT09Budget.xls

	Α	В	С	D	Е	F	G
1			Budget	Preparation	1		
2							
3	Date: 10-13-09	<u> </u>		Prepared By:	Blessing		
			ound Unara		Diccomig		
		of the Moon/ 09 Playgr	ound Opgra	lues			
5	Project Numbe	r:					
6							
7	Design			£4.000			
8		Design Management		\$1,000			
9		Design		\$44,330		MARKET VOT AF	
10		Design Survey		#6.000			
11		Consultant Design Sur	vey	\$6,000			
12		Design Soil		¢40,000			
13		USKH Structural/shelte	er 	\$10,000			
14		UDC Submittal	Culatatal	\$3,500	¢64.930		
15			Subtotal		\$64,830		
16						2000	
17	1 14:1:4:						
18	Utilities	Delegations					
19		Relocations	Subtotal		\$0		
20			Subtotal		φυ		
21	1.01						
22	Dow						
	Row	Deal Estate Comisses					
24		Real Estate Services					
25 26		Land Acquisition	Subtotal		\$0		
27			Subtotal		ΨΟ		
28							
	Construction						
30	Construction	Construction Managem	nent .	\$5,000			
31		Inspection	iont	\$40,300			
32		Materials Testing		\$7,053			
33		Survey		Ψ7,000			
34		Permitting/Inspections	Shelter	\$3,750		h 90	
35		Construction Contract		\$403,000			
36		Conduction Contidot	Subtotal	+ 135,000	\$459,103		
37							
38							
	Miscellaneous	}					
40		Overhead - 5%		\$28,212			
41		Contingency 10%		\$40,300			
42		/	Subtotal	,,	\$68,512		
43					, , ,	40.00.00	
44							
	Project Total				\$592,444		
46					,		
47							
48							
49							
50					:		
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