

The background image shows a road construction site. In the foreground, a worker in a high-visibility vest and hard hat is working near a large pile of dirt or gravel. A yellow diamond-shaped road sign with two arrows pointing in opposite directions is visible. In the background, a concrete bridge spans the road, and beyond that, a range of snow-capped mountains is visible under a clear blue sky. The scene is set in a mountainous region, likely during autumn or early winter.

Capital Improvement Program (CIP) Process

Chelsea Ward-Waller
CIP Coordinator
Public Works



OVERVIEW:

- Project development
- Needs identification
- Annual programs
- Project evaluation
- Timeline
- Planned 2025 construction projects



HOW DO WE GET THERE? 30TH AVE EXAMPLE

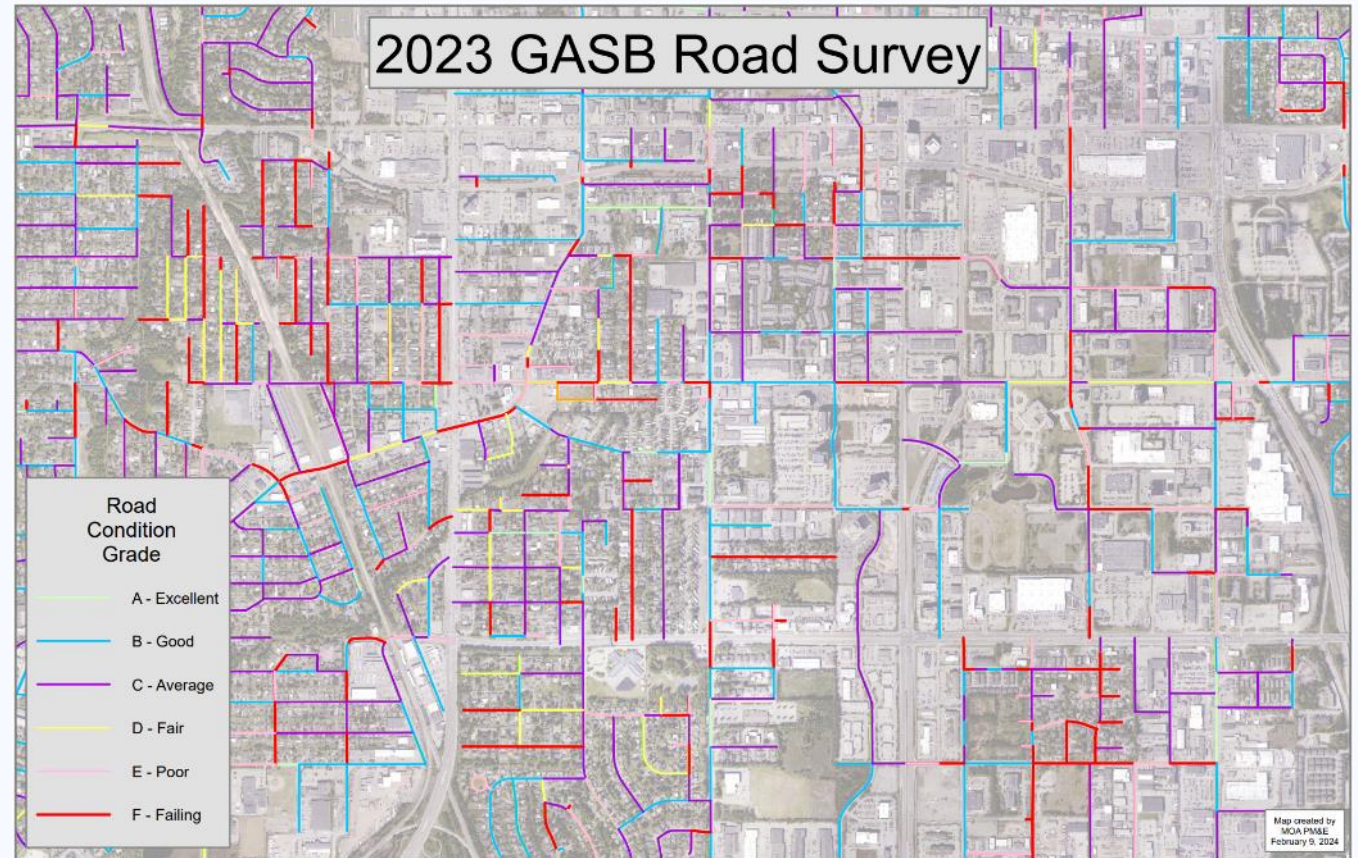
PROJECT DEVELOPMENT



← ongoing coordination throughout project development →

NEED IDENTIFICATION

- Community Council surveys
- Assembly members/
Legislators/Constituent input
- Administration priorities
- Adopted plans and programs
- Acts of nature/emergent situations
- Street Maintenance
 - PM&E works closely with Street Maintenance to identify issues and possible interim solutions
 - Use results of GASB survey
- **NEW:** project scoping checklist



20% of MOA paved road network in grades E-F



PROGRAMS TO ADDRESS SPECIFIC NEEDS

- Safe Routes to Schools
- Traffic Calming
- Americans with Disabilities Act (ADA) Compliance
- Watershed Management
- Pedestrian Facilities
- Pavement Rehabilitation
- Drainage, Flooding, Glaciation
- Sound Barrier/Retaining Walls
- Street Lights
- Alaska Railroad

PUBLIC WORKS PROJECT EVALUATION

A multi-departmental, collaborative process that enables each perspective to be considered. Representatives from:

- Project Management & Engineering
- Traffic Engineering
- Street Maintenance
- Planning
- AMATS

Severity of need

Supported by affected residents

Supported by Administration and PM&E/PW

Supported by CC and elected officials

Status – how quickly can it be implemented?

Population served (few, local, areawide)

Safety improvements realized

Regulatory mandate

Consistency with adopted plans

Impact on O&M costs

Cost effectiveness of project

Project certainty (obstacles to overcome)

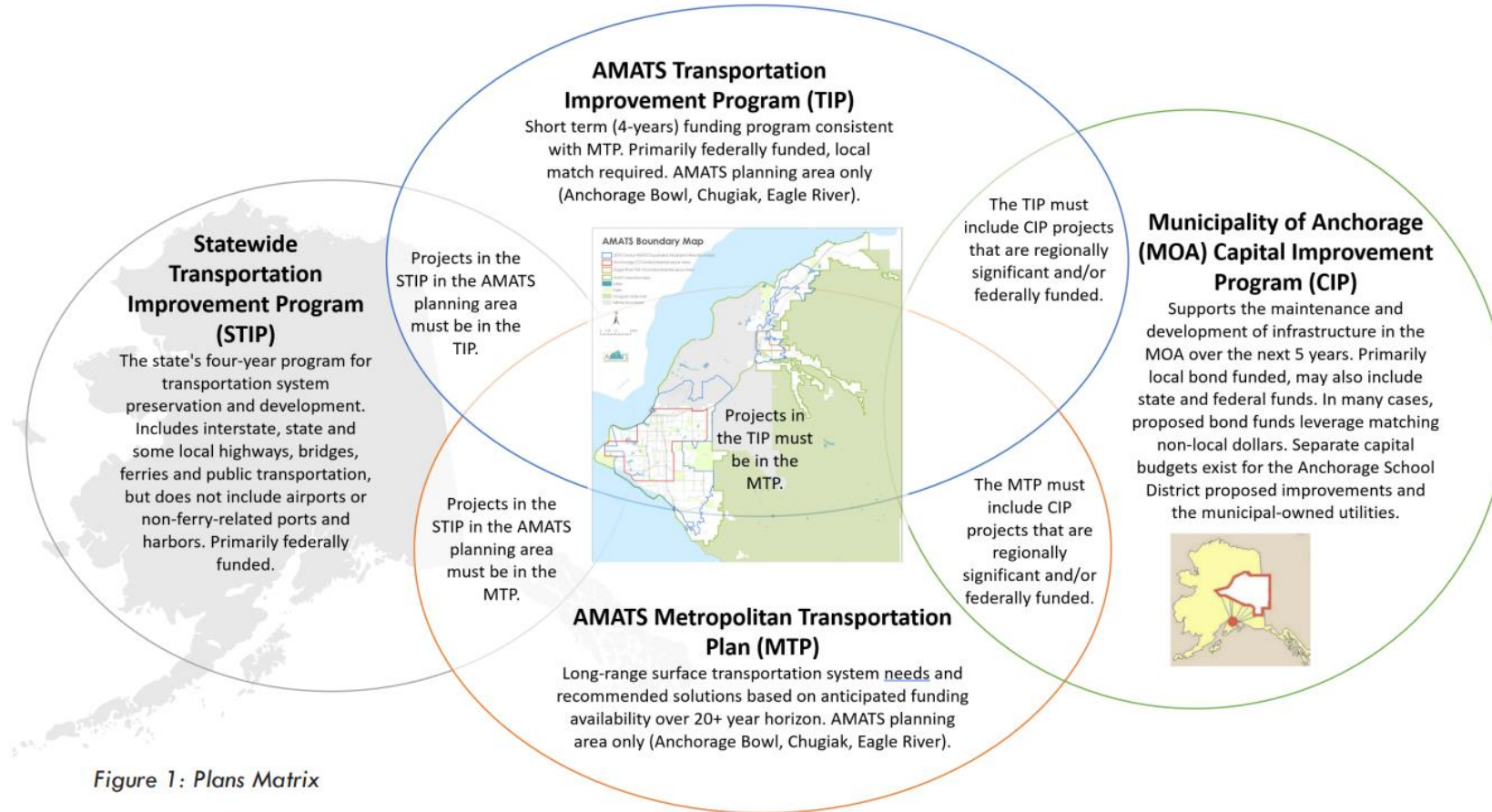


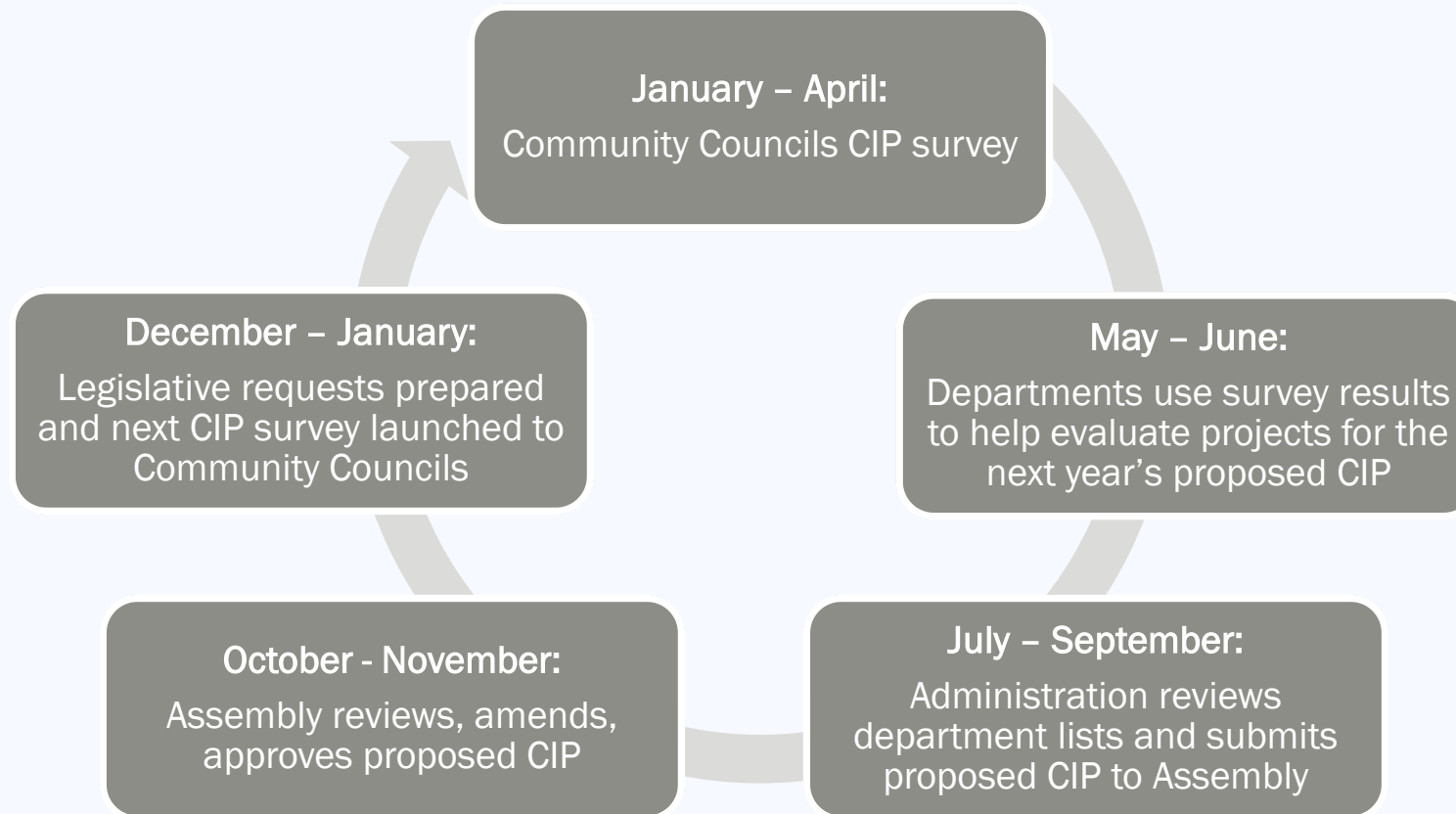
Figure 1: Plans Matrix

NEW


[illegible]

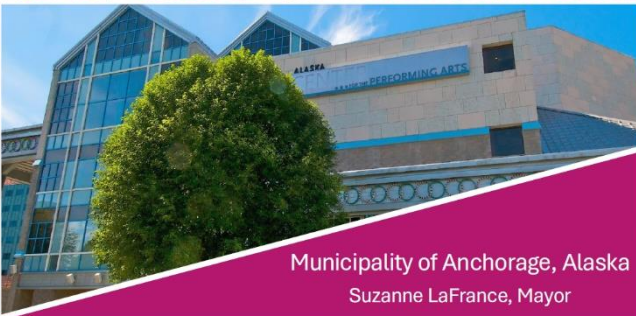


Why is the CIP survey for the following year?

Annual survey provides input for the following year CIP




Capital Improvement Budget Book

**2025 Proposed**
General Government Capital Improvement Budget
2025 – 2030 Proposed Capital Improvement Program



Municipality of Anchorage, Alaska
Suzanne LaFrance, Mayor

**MUNICIPALITY OF ANCHORAGE**
ASSEMBLY MEMORANDUM
AM No. 800 – 2024 (A)
Meeting Date: November 19, 2024

1 **From:** MAYOR

2

3 **Subject:** **AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE**

4 **ADOPTING THE 2025 GENERAL GOVERNMENT CAPITAL**

5 **IMPROVEMENT BUDGET.**

6

7 The attached Assembly Ordinance substitute version changes include:

8 • Project # PME2024038 – Basher Trailhead Parking Lot – add new project in

9 the amount of \$300,000 for 2025 bond funding request.

10

11 • Project # PME20190110 – Basher Dr Upgrade with Trail - Campbell Airstrip

12 Trailhead to South Bivouac Trailhead – moved bond funding request in the

13 amount of \$450,000 from 2025 to 2026.

14

15 • Project # FD2025001 – Wildfire Mitigation for High-Risk Urban Interface along

16 Chugach Front Range – add new project in the amount of \$3,100,000 for 2025

17 state legislative funding request.

18

19 • Project # PME2023001 – Forest Park Dr Roadway Surface & Shoulder

20 Rehabilitation - Hillcrest Dr to Northern Lights Blvd – moved bond funding

21 request in the amount of \$850,000 from 2026 to 2025.

22

23 • Project # PME05005 – West Dimond Blvd Upgrade Phase II – Jodhpur Rd to

24 Westpark Dr – moved state legislative funding request in the amount of

25 \$10,000,000 from 2025 to 2026.

26

27 • Project # PME2023011 - Coventry Dr Area Storm Drain Improvements –

28 moved bond funding request in the amount of \$250,000 from 2026 to 2025.

29

30 The complete budget documents, including the public and private sector economic

31 effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of

32 Economic Effect (SEE) is not included):

33 • <http://www.muni.org/Departments/budget/Pages/default.aspx>

34 • Hard copies at each municipal library branch

35

36 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

37

38 Prepared by: Office of Management & Budget (OMB)

39 Recommended by: Ona R. Brause, Director, OMB

40 Concur: Philippe D. Brice, Chief Fiscal Officer

41 Concur: Eva Gardner, Municipal Attorney


42 Concur: William D. Falsey, Acting Chief Administrative Officer

43 Concur: Rebecca A. Windt Pearson, Municipal Manager

44 Respectfully submitted: Suzanne LaFrance, Mayor

Community Council Surveys

[MOA Homepage](#) [Mayor's Corner](#) [Office of Management and Budget](#) [Anchorage Assembly](#) [CCS Login](#)

 **Municipality of Anchorage Community Council Surveys**

Community Council Survey for the 2025 Capital Improvement Program (CIP)

The annual Community Council Survey is an important tool in assessing proposed capital project needs in Anchorage. Once a community's highest priorities are identified they can be properly considered when developing the proposed CIP. The list is currently composed of projects from departments and the Approved 2024-2029 Capital Improvement Program. We've included for your convenience the 2014 through 2024 surveys completed by councils that participated.

Please read the [Mayor's Letter to Community Councils](#).

37 Community Councils have the opportunity to submit surveys expressing their community priorities. These priorities and community comments will be considered when creating the official MOA proposed CIP. The 2025 survey will begin on April 15, 2024 and conclude on June 15, 2024. All the results are listed below.

[2025 Survey Results](#) [Archive of Prior Year Surveys](#)

Community Councils with Finalized Priorities

Abbott Loop
Airport Heights
Basher
Campbell Park
Chugiak
Downtown
Eagle River
Eagle River Valley
Glen Alps
Government Hill
Hillside
Huffman / O'Malley
Mountain View
North Star
Northeast
Old Seward / Oceanview



Use selectors below to filter data

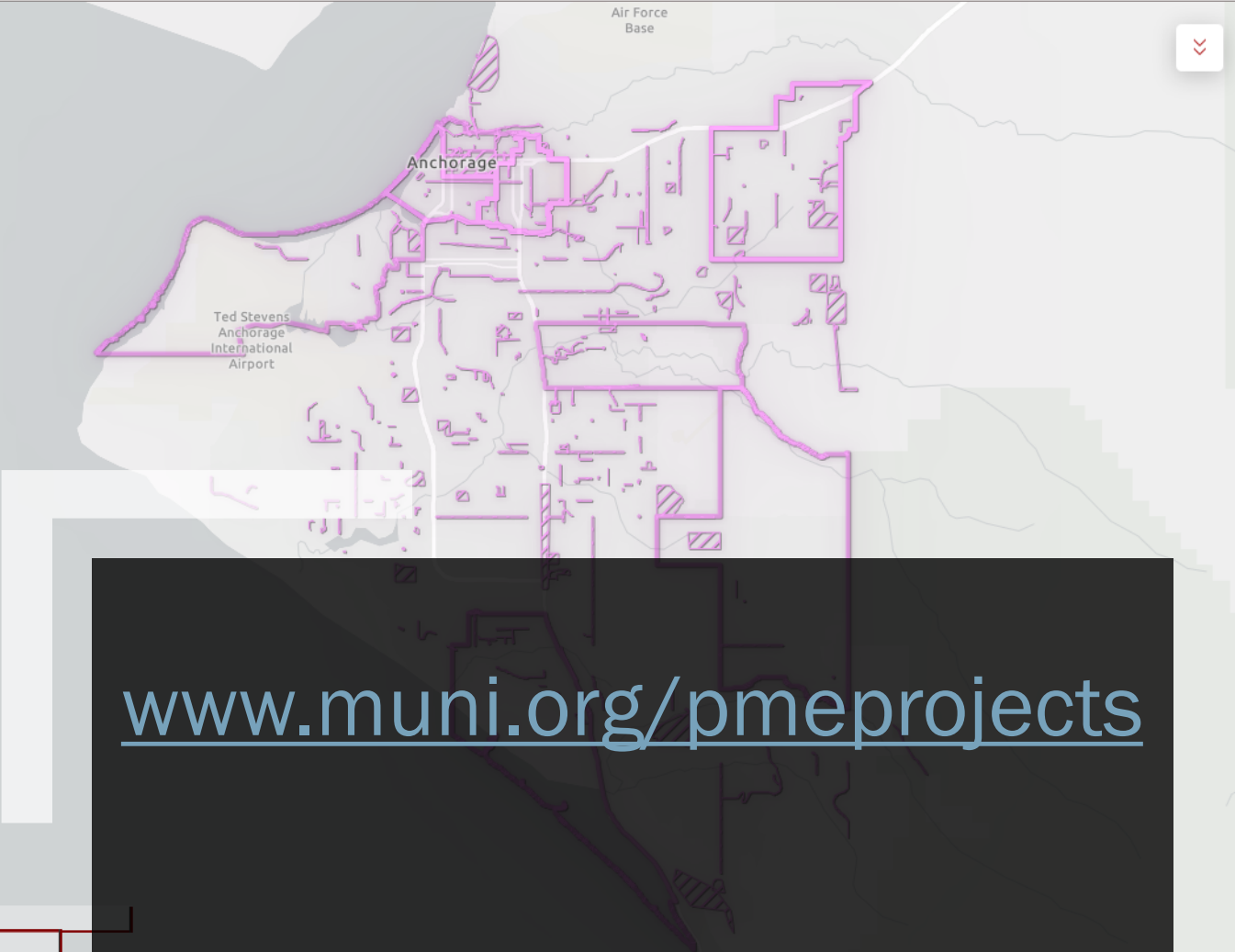
- Select a Project Manager
No Project Manager Selected
- Select a Project Administrator
No Project Administrator Selected
- Select a Project Inspector
No Project Inspector Selected
- Select a Community Council
No Community Council Selected
- Select a Assembly District
No Assembly District Selected
- Select a House District
No House District Selected
- Select a Senate District
No Senate District Selected
- Select a Road Service Area
No Road Service Area Selected
- Select a Project Phase
No category selected
- Select a Project Extent
All
- Enter a Construction Target Date Range
No construction target date range ent...

Search...

- 06-026**
48th Ave Upgrade - Cordova St to Old Seward Hwy (6-26)
- 08-008**
Spruce St Extension/Upgrade - Dowling Rd to 68th Ave (08-08)
- 08-034**
Turnagain Area Traffic Calming and Safety Improvements
- 08-061**
University Lake Dr Improvements (08-61)
- 09-004**
AMATS: Academy Dr / Vanguard Dr Area Traffic Circulation Imp - Brayton Dr to Abbott Rd (09-04)
- 10-022**
Boniface Pkwy Pedestrian Improvements - DeBarr Rd to 22nd Ave (10-22)
- 10-031N**
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave (10-31N)
- 11-016**
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd (11-16)
- 12-024**
Birch Rd Safety Improvements - O'Malley Rd to Naknek Ln (12-24)
- 12-032**
Duben Ave Upgrade - Muldoon Rd to Bolin St (12-32)
- 13-024**
ARDSA Storm Drain Deficiencies (13-24)
- 13-028**
School Zone Safety (13-28)
- 13-033c**
Campbell Woods Subdivision Area Road and Drainage Improvements, Phase III (13-33c)

How to use this dashboard

1. Use the selectors on the left to filter project data or search for an individual project using the search bar.
2. Select a project. The map will zoom to the project extent and a popup will appear.
3. Within the popup, click a either link to set up an emailed report.
4. Use the tabs at the bottom to toggle between project data views



Map

Single Project Summary

Multiple Project Summary

Planned 2025 Construction Projects

Drainage/Fish Passage

- Alyeska Creek at Davos Rd Fish Passage
- Old Seward Hwy/International Airport Rd Area Storm Drain Improvements
- Leary Bay Cir Drainage Improvements*

Pedestrian Safety/Traffic Calming

- Northeast Community Council Area Pedestrian Safety and Traffic Calming
- Regal Mountain Cir Emergency Egress to Muldoon Rd
- Russian Jack Elementary School Pedestrian and Safety Upgrades*
- College Gate Elementary School Pedestrian Improvements*

Snow Disposal Site

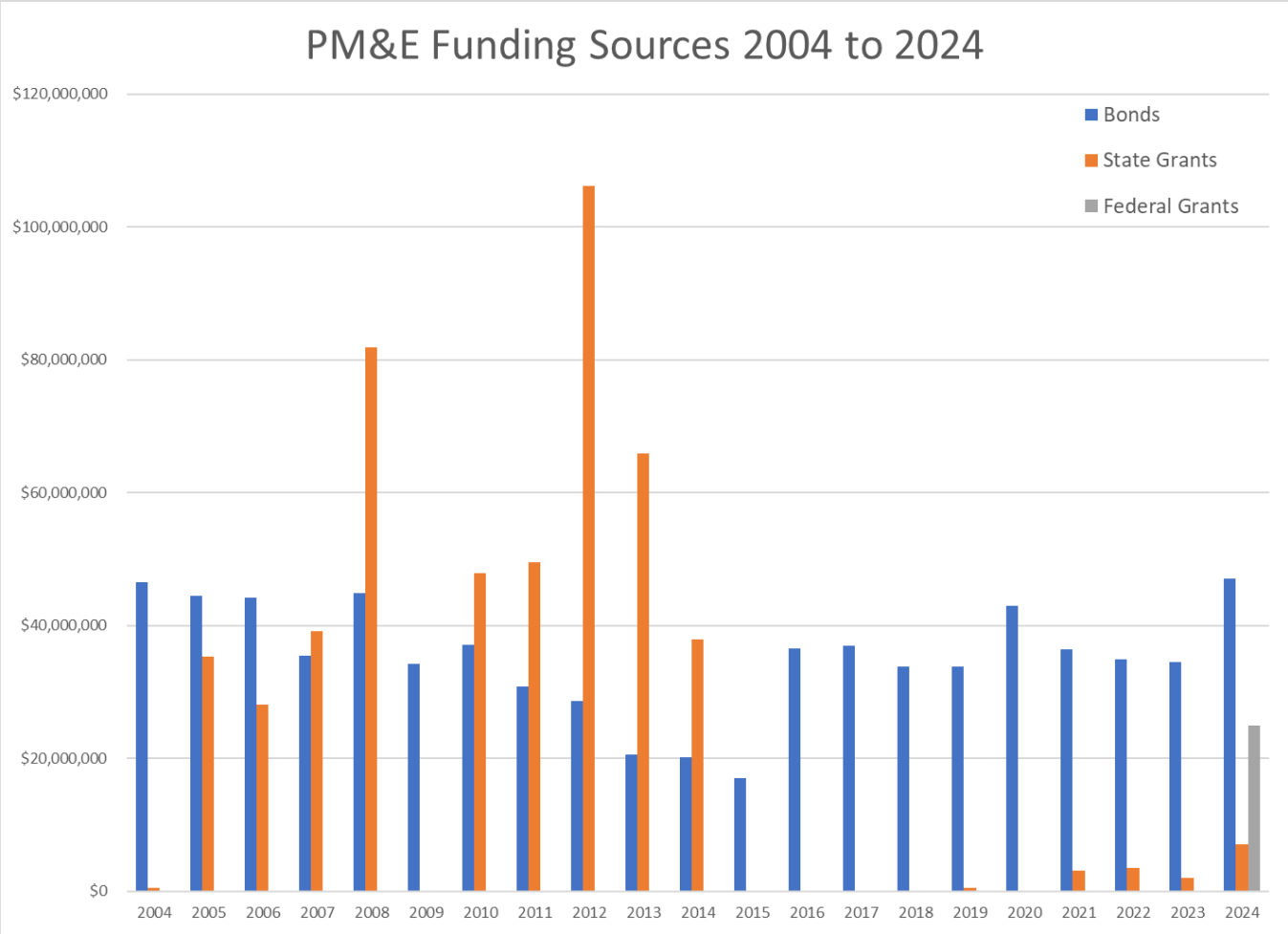
- West Anchorage Snow Disposal Site

Upgrades and Rehabilitation

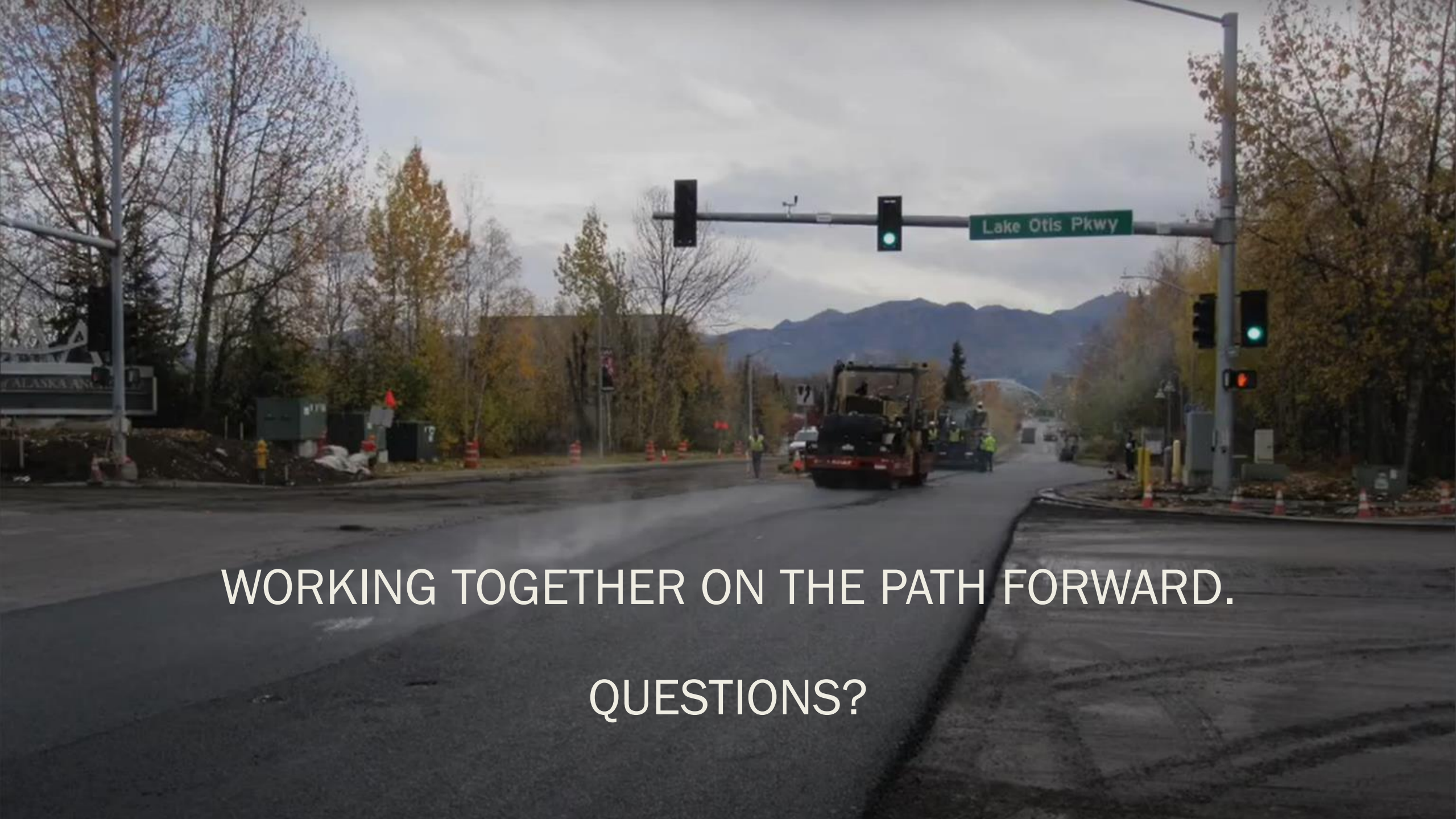
- 42nd Ave Upgrade Phase I – Lake Otis Pkwy to Piper St
- Eagle River Traffic Mitigation Phase I – Business Blvd to Eagle River Rd
- Northern Lights Blvd Surface Rehab – Lake Otis Pkwy to Bragaw St
- Dowling Rd Surface Rehab – Lake Otis Pkwy to Elmore Rd*
- Quinhagak St Upgrade - E Dowling Rd to Askeland Dr*
- Forest Park Dr Surface Rehabilitation - Hillcrest Dr to Northern Lights Blvd*
- Jewel Terrace Street Road and Drainage Improvements

*Pending 2025 bond approval

Capital Improvement Program Funding



Total Funding	
2015	\$17,030,000
2016	\$36,585,000
2017	\$36,940,000
2018	\$33,865,000
2019	\$34,224,000
2020	\$43,000,000
2021	\$39,533,735
2022	\$38,371,864
2023	\$36,500,000
2024	\$78,990,384



WORKING TOGETHER ON THE PATH FORWARD.

QUESTIONS?