



# April 1, 2025 Ballot Proposition FACT SHEET

## Proposition 4

### **Anchorage Metropolitan Police Service Area** **Public Safety Improvements** **\$3,400,000**

These bonds would pay for capital improvements to upgrade the generator at the Downtown Headquarters, replace the station gate, south entrance Americans with Disabilities Act (ADA) compliance, and renovate the heating delivery system all at the Anchorage Police Department (APD) Elmore Station, and upgrades for ADA compliance at the Jewel Lake Training Center within the Anchorage Metropolitan Police Service Area.  
(AO 2025-12)

#### **Projects**

|   | <b>Estimated<br/>Cost</b> | <b>Estimated<br/>Annual<br/>O &amp; M</b> |
|---|---------------------------|---|
| 1 APD Downtown Headquarters Generator Upgrade           | \$1,500                   | \$0                                       |
| 2 APD Elmore Station Gate Replacement                   | \$300                     | \$0                                       |
| 3 APD Elmore Station Heating Delivery System Renovation | \$1,500                   | \$0                                       |
| 4 APD Elmore Station South Entrance ADA Upgrades        | \$50                      | \$0                                       |
| 5 APD Jewel Lake Training Center ADA Upgrade            | \$50                      | \$0                                       |
| <b>Total</b>  | <b>\$3,400</b>            | <b>\$0</b>                                |

#### **Project Descriptions**

##### APD Downtown Headquarters Generator Upgrade - \$1,500,000

Design and upgrade of the generator system to ensure reliable operation, improved performance, and compliance with current standards.

##### APD Elmore Station Gate Replacement - \$300,000

Replace the existing horizontal gates with vertical gates, ensuring reliable operation and enhanced security for the facility.

##### APD Elmore Station Heating Delivery System Renovation - \$1,500,000

Design and renovate the heating delivery system to ensure efficient, reliable, and cost-effective heating throughout the facility.

##### APD Elmore Station South Entrance ADA Upgrades - \$50,000

Renovate the entrance to ensure it is fully ADA compliant, providing equal access to all personnel and visitors.

##### APD Jewel Lake Training Center ADA Upgrade - \$50,000

Renovate the entrance to ensure it is fully ADA compliant, providing equal access to all personnel and visitors.



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#### Costs Associated with Bond Approval

|   |             |
|---|-------------|
| Bond Principal Amount                             | \$3,400,000 |
| Estimated Annual Cost of Debt Service             | \$247,455   |
| Annual Increased Operations and Maintenance Costs | \$0         |

#### Estimated Annual Property Tax Increase for \$100,000 of Assessed Property Value:

|                                  |               |
|----------------------------------|---------------|
| To Retire Debt                   | \$0.62        |
| Operations and Maintenance Costs | <u>\$0.00</u> |
| Total                            | \$0.62        |

*This bond will be voted on and if approved, would impact the property taxes of properties within this service area. Property taxes of properties outside this service area should not be impacted by the passage of this bond.*

**For further information:      Police Chief Sean Case, Anchorage Police Department, 907-786-8590**

*It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 1, 2025, will be used to make capital improvements as noted. Information contained herein describes how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or adjustments related to the above projects.*