Capital Improvement Program (CIP) Process

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Overview:

- Public Works: needs ID; annual programs; timeline; project evaluation
 - Parks & Rec: internal needs; encouraging partnerships; building transparency
- Other capital projects





HOW DO WE GET THERE? 30TH AVE EXAMPLE

NEED IDENTIFICATION

- Community Council surveys
- Assembly members/ Legislators/Constituent input
- Administration priorities
- Adopted plans and programs
- Acts of nature/emergent situations
- Street Maintenance
 - PM&E works closely with Street Maintenance to identify issues and possible interim solutions
 - Use results of GASB survey



20% of MOA paved road network in grades E-F



PROGRAMS TO ADDRESS SPECIFIC NEEDS

- Safe Routes to Schools
- Traffic Calming
- Americans with
 Disabilities Act (ADA)
 Compliance
- Watershed
 Management
- Alaska Railroad

NEW PUBLIC WORKS CIP DEVELOPMENT TIMELINE

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC
Prepare project status, need, and scope for all projects on needs list that still require funding, and submit to OMB												
OMB provides community council surveys for project prioritization												
Projects evaluated and ranked												
Develop draft Capital Improvement Program (CIP) with input from public works departments, Community Council survey results												
Input data into OMB CIP database of projects		- - - - - - - - - - - - - - - - - - -										
Draft CIP reviewed by administration and edits made												
CIP submitted to Assembly for introduction		- - - - - - - - - - - - - - - - - - -										
Planning and Zoning Commission makes Title 21 required recommendation, including public hearing												
CIP approved by Assembly following public hearings												
Legislative project requests submitted to CAPSIS												

Why is the CIP survey for the following year? Annual survey provides input for the <u>following year</u> CIP

January – April: Community Councils CIP survey

December – January: Legislative requests prepared and next CIP survey launched to Community Councils

May – June:

Departments use survey results to help evaluate projects for the next year's proposed CIP

October - November: Assembly reviews, amends, approves proposed CIP

July – September:

Administration reviews department lists and submits proposed CIP to Assembly

PUBLIC WORKS PROJECT EVALUATION

A multi-departmental, collaborative process that enables each perspective to be considered. Representatives from:

- Project Management & Engineering
- Traffic Engineering
- Street Maintenance
- Planning
- AMATS

Severity of need

Supported by affected residents

Supported by Administration and PM&E/PW

Supported by CC and elected officials

Status – how quickly can it be implemented?

Population served (few, local, areawide)

Safety improvements realized

Regulatory mandate

Consistency with adopted plans

Impact on O&M costs

Cost effectiveness of project

Project certainty (obstacles to overcome)

PARKS & REC PROJECT EVALUATION

A multi-*division* collaborative process that enables each perspective to be considered. Representatives from:

- Parks Planning Division
- Parks Recreation Division
- Parks M&O Division
- Future: Anchorage Park Foundation

Plan Supported (Master, Strategic, or Site)

Public Advocacy (Challenge Grants, Letter of Support)

CIP Survey Request

Supports Existing Infrastructure

User Group Supported

Encourages Health/Safety/Welfare

Environmental Impact

Outside Match

Supports Community Resources

Supports Communities of Need (User group or Population)

Property Ownership (is this MOA or Parkland?)

MOA - PM&E Project Center Reporting Dashboard

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Use selectors below to filter data

Select a Project Manager No Project Manager Selected

Select a Project Administrator No Project Administrator Selected

Select a Project Inspector No Project Inspector Selected

Select a Community Council No Community Council Selected

Select a Assembly District No Assembly District Selected

Select a House District No House District Selected

Select a Senate District No Senate District Selected

Select a Road Service Area No Road Service Area Selected

Select a Project Phase No category selected

Select a Project Extent

Enter a Construction Target Date Range No construction target date range ent... Q Search...

06-026 48th Ave Upgrade - Cordova St to Old Seward Hwy (6-26)

08-008 Spruce St Extension/Upgrade - Dowling Rd to 68th Ave (08-08)

08-034 Turnagain Area Traffic Calming and Safety Improvements

08-061 University Lake Dr Improvements (08-61)

09-004

AMATS: Academy Dr / Vanguard Dr Area Traffic Circulation Imp - Brayton Dr to Abbott Rd (09-04)

10-022

Boniface Pkwy Pedestrian Improvements - DeBarr Rd to 22nd Ave (10-22)

10-031N

Turnagain St Upgrade - Northern Lights Blvd to 35th Ave (10-31N)

11-016

13-028

Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd (11-16)

12-024 Birch Rd Safety Improvements - O'Malley Rd to Naknek Ln (12-24)

12-032 Duben Ave Upgrade - Muldoon Rd to Bolin St (12-32)

13-024 ARDSA Storm Drain Deficiencies (13-24)

School Zone Safety (13-28)

13-033c Campbell Woods Subdivision Area Road and Drainage Improvements, Phase III (13-33c)

Map Single Project Summary

Multiple Project Summary

5 km

2 mi

How to use this dashboard

Use the selectors on the left to filter project data or search for an individual project using the search bar.
 Select a project. The map will zoom to the project extent and a popup will apear.

3. Within the popup, click a either link to set up an emailed report.

4. Use the tabs at the bottom to toggle between project data views



www.muni.org/pmeprojects

Kenai Peninsula Borough, Matanuska-Susitna Borough GIS, Municipality of Anchorage, State of Alaska, Esri, TomTom, Garmin, SafeGraph, METI/N... Powered by Esri

WORKING TOGETHER ON THE PATH FORWARD

QUESTIONS?

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