

**2012 Capital Projects
North Star - Community Council Priority List
Municipality of Anchorage**

Project Management and Engineering Projects

| PRIORITY # | | Estimated Cost | Funds on Hand | Additional Funds Required |
|------------|---|--|------------------|---------------------------------|
| | Benson Blvd at Spenard Rd Area Pedestrian Safety Improvements | \$500,000 | \$0 | \$500,000 |
| | Scope: | This project will construct pedestrian safety improvements at this intersection of arterial streets. Specific improvements will be identified in the study. | | |
| | Need: | This intersection has a high accident rate and pedestrian safety is a growing concern. This project is a priority in the Anchorage Pedestrian Plan. | | |
| | Status: | These improvements will be incorporated into the Spenard Rd Reconstruction Phase II project. | | |
| PRIORITY # | | Estimated Cost | Funds on Hand | Additional Funds Required |
| | Fireweed Ln at Arctic Blvd Pedestrian Safety | \$650,000 | \$0 | \$650,000 |
| | Scope: | This project will construct pedestrian safety improvements to this intersection. The exact improvements will be determined in the design phase. | | |
| | Need: | This project is a priority in the Anchorage Pedestrian Plan. This is a high volume pedestrian area located between a residential area and the mid-town commercial district. | | |
| | Status: | This project has not started. Design funding is proposed in 2013 and construction funding in 2015. State grant funding is proposed. | | |
| PRIORITY # | | Estimated Cost | Funds on Hand | Additional Funds Required |
| | Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd | \$16,600,000 | \$300,000 | \$16,300,000 |
| | Scope: | This project will construct this minor arterial to current urban standards. Improvements are expected to include a new road base, curb and gutter, storm drain, transit improvements, lighting upgrades, pedestrian crossing improvements, and landscaping. | | |
| | Need: | The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance. This corridor also includes the highest rate of pedestrian/bicycle related crashes in Anchorage. | | |
| | Status: | Design is substantially complete, pending resolution of the final scope. ROW acquisition and final design on hold pending decision on 3-lane or 4-lane section. Project funding is proposed as a 50/50 match with state grants and local road bonds. Construction is anticipated to begin in 2012 or 2013 depending on the availability of funding. | | |
| PRIORITY # | | Estimated Cost | Funds on Hand | Additional Funds Required |
| | Westchester Lagoon/Chester Creek Flooding | \$3,000,000 | \$0 | \$3,000,000 |
| | Scope: | This project will study the causes of flooding in this drainage basin and explore costs/options related to dredging the lagoon. Future funding will be pursued to implement the recommendations of the study. | | |
| | Need: | Flooding occurred in January 2009 impacting homes adjacent to the creek. | | |
| | Status: | This project is on hold until additional funding is available. 2011 state grant funding has been requested to fund a study of the drainage basin and to make recommendations for improvements. Bond funding is proposed in 2012, 2013, and 2014 to implement the recommended improvements. | | |

State Road Projects

| PRIORITY # | | Estimated Cost | Funds on Hand | Additional Funds Required |
|------------|---|----------------|---------------|---------------------------|
| | A St Pedestrian Improvements - 14th Ave to Chester Creek Trail | \$600,000 | \$0 | \$600,000 |
| | Scope: Construct pedestrian pathways on the west side of A Street from 14th Avenue to the Chester Creek trail. | | | |
| | Need: The west side of A Street has no pedestrian facilities between 14th Avenue and the Chester Creek trail. This project is a priority for the South Addition Community Council. | | | |
| | Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state owned facility and prioritization and funding would be through the State of Alaska. The project will remain on the Capital Projects Needs List for future funding consideration. | | | |
| | A St/C St Rut Repair - 5th Ave to International Airport Rd | \$5,000,000 | \$0 | \$5,000,000 |
| | Scope: This project will overlay or replace pavement on these major arterials. | | | |
| | Need: The Alaska Department of Transportation has identified these streets as a high priority rut repair project. This project is also a priority for the Fairview Community Council. | | | |
| | Status: This project has not started. This is one of the routes identified in the AMATS TIP for which surface rehab funding is programmed. | | | |
| | A/C Couplet Restripe to 4-lane - 9th Ave to Tudor Rd | \$250,000 | \$0 | \$250,000 |
| | Scope: This project will restripe from the current 3-lane to a 4-lane configuration. Signal work is also anticipated. | | | |
| | Need: When constructed, pavement width was constructed to allow for a future restripe to 4-lanes if and when traffic volumes demonstrated the need. No studies have been completed demonstrating the need at this time. | | | |
| | Status: No work is underway. This is a state owned facility and prioritization and funding would be through the State of Alaska. | | | |
| | C St Pedestrian Improvements - 20th Ave to 22nd Ave | \$800,000 | \$0 | \$800,000 |
| | Scope: This project will construct pedestrian pathways from 20th Avenue to 22nd Avenue on both sides of C Street. | | | |
| | Need: Both sides of C Street have missing links in the pedestrian pathways for this busy arterial. This project is a priority for the South Addition Community Council. | | | |
| | Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state owned facility and prioritization and funding would be through the State of Alaska. The project will remain on the Capital Projects Needs List for future funding consideration. | | | |
| | Fireweed Ln Reconstruction - Spenard Rd to Seward Hwy | \$10,415,000 | \$3,390,000 | \$7,025,000 |
| | Scope: Project involves complete reconstruction of Fireweed Lane between Spenard Road and the Seward Highway and will include pedestrian, transit, bicycle and landscape improvements. This project will convert an existing 4-lane facility into a 3-lane facility with a continuous left-turn lane, and protected left-turn lanes at major intersections. | | | |
| | Need: There are safety and capacity concerns with the existing 4-lane road section, especially with regard to pedestrians and non-motorized travel. | | | |
| | Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be by the State of Alaska. | | | |

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|------------|--|----------------|---------------|---------------------------|
| | <p align="center">Ingra St/Gambell St Rut Repair - 5th Ave to 36th Ave</p> <p>Scope: This project will complete rut repair improvements which may include pavement replacement or overlay.</p> <p>Need: Pavement is deteriorating on these major arterial routes.</p> <p>Status: No work is underway. This is a state owned facility and evaluation and funding would be through the State of Alaska.</p> | \$13,200,000 | \$0 | \$13,200,000 |
| | <p align="center">Minnesota Dr Northbound Expansion - 16th Ave to 26th Ave</p> <p>Scope: This project would add a north bound lane.</p> <p>Need: Traffic is expected to continue to increase beyond the capacity of the existing configuration.</p> <p>Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. This project is included in the Long Range Transportation Plan (LRTP).</p> | unknown | \$0 | unknown |
| | <p align="center">Seward Highway to Glenn Highway Connection (H2H) - Bragaw St to Tudor Rd</p> <p>Scope: Connect the Seward Highway to the Glenn Highway with a controlled access freeway. Project may include an 8-lane highway segment between Bragaw Street and Tudor Road. More details will be developed through the design and public involvement process.</p> <p>Need: The Highway to Highway improvements are considered necessary to address capacity, demand, safety, and system linkage to major destinations and freight mobility on the existing Seward Highway and Glenn Highway NHS routes. These NHS routes provide access to major employment centers in downtown and midtown Anchorage and major intermodal port, rail, and airport facilities. The Seward and Glenn Highway NHS routes are divided highways coming into the center of Anchorage, which transition to urban arterial streets with connecting roads, stop lights, and commercial and residential access. The urban arterial segments of the routes are characterized by high travel demand, congestion, and resulting safety issues caused by traffic levels that have exceeded the capacity of the existing arterial street network.</p> <p>Status: Funding for this project is programmed by the state. Environmental engineering is underway and alternative routes are being explored and moved through the public process. The next phase of design funding is anticipated in 2012.</p> | \$765,500,000 | \$21,155,000 | \$744,345,000 |

Parks and Recreation Project

| PRIORITY # | | Estimated Cost | Funds on Hand | Additional Funds Required |
|------------|--|----------------|---------------|---------------------------|
| | <p align="center">Valley of the Moon Park Phase II</p> <p>Scope: Phase II would complete the improvements agreed on by the Community Advisory Group including stream bank restoration, ball field repurposing, volley ball court installation, and natural area improvements. A</p> <p>Need: Valley of the Moon Park is one of Anchorage's most popular and well used recreation areas. Located close to Downtown, the park offers picnic and play areas including the city's tallest play structure as well as open field space for neighborhood use. In addition, the Chester Creek Greenbelt travels through the park.</p> <p>Status: Phase one of park improvements at Valley of the Moon were completed in the summer of 2010, adding picnic areas, entry improvements, play equipment and providing an accessible route to the play area.</p> | \$400,000 | \$0 | \$400,000 |
| PRIORITY # | <p align="center">Margaret Eagan Sullivan Park Playground Phase II</p> <p>Scope: Funding will complete Phase II of the playground installation</p> <p>Need: Margaret Eagan Sullivan is one of Anchorage's most heavily used parks and currently this area of town is deficient in playgrounds. Parking lot improvements and outdoor gathering areas a necessary for the large numbers of park users who visit Westchester Lagoon within the park.</p> <p>Status: In the summer of 2011 Phase one will be completed including parking lot improvements, outdoor seating and gathering adjacent to the parking lot and Phase I of the playground installation.</p> | \$500,000 | \$300,000 | \$200,000 |
| PRIORITY # | <p align="center">Westchester Lagoon Nature Trail</p> <p>Scope: Funds will be used for trail and signage improvemetns.</p> <p>Need: This area of Westchester lagoon in Margaret Eagan Sullivan Park needs attention and repair</p> <p>Status: Beginning project scoping</p> | \$150,000 | \$0 | \$150,000 |