

Draft - Project Summaries for Projects Proposed for Capital Project Funding in 2024

Project	Amount	Summary
Loretta French Baseball Field Turf Fields 1 and 2	\$1,000,000	The project has been proposed by Arctic Heat Softball. This work will be matched in part by club fundraising and volunteer work. This project has been part of a long-term vision for incremental improvements to the fields at Loretta French Park.
Bear-Resistant Trash Cans	\$20,000	ADF&G approached the department with a concern about increasing the number of bear-resistant trash containers in our parks
Firehouse Lane Tennis Court Resurface/Improvement	More work is needed to develop estimate	A large sinkhole has developed in the center of one of the courts. This hole needs be repaired. The entire area is showing signs of age and the playing surface needs to be resurfaced and painted. New nets are needed.
Playground Upgrades	\$600,000	Area-wide playground improvements. Our playgrounds are largely at the end of their lifecycle. In many cases, it has become difficult to obtain replacement parts. Improvements are needed to become compliant with current safety standards. This is envisioned as a multi-year effort. Priorities for replacement will be identified by staff based on such factors as age, condition, and location.
Recreation Center basketball/racquetball/soccer turf (priority 8 community survey)	\$15,000,000	This project was identified in the community-wide capital projects survey that was submitted by local community councils.
Multi use trail and pedestrian bridge upgrades (priority 9 community survey)	\$3,000,000	This project was identified in the community-wide capital projects survey that was submitted by local community councils.
Gorsuch Road Improvements	\$80,000	This project will re-pave Gorsuch Road from the Old Glenn Highway to the “tee”.

Completion of Phase 1 of the Beach Lake Multiuse Trail	\$350,000	The money would be used to complete the gravel multiuse trail from Dee Lake to Blackburn Road and to reroute existing mushing trails. This project will complete Phase 1 of the project that began in 2024.
Design and Permitting, Phase 2 of the Beach Lake Multiuse Trail	\$100,000	This project will complete the engineering, design, and permitting for the second phase of the Beach Lake Multiuse Trail. This section will run from Blackburn Road to Chugiak High School and involves crossings of Fire Creek, and the Alaska Railroad
Completion of Dog Park- additional funding (design/Construction)	\$150,000	This project is to complete the construction of the Peters Creek Dog Park. This work will include parking lot improvements and fencing of the dog play area. The project has prior funding from the BOS.
Complete Security Cameras (add additional funding)	\$100,000	Security cameras for park facilities. The project has prior funding from the BOS.
Beach Lake, Section 25, NW Quarter - Planning	More work is needed to develop estimate	This project is to move forward with the development of the Beach Lake Park, NW Quarter area of the park. The money on hand does not cover the cost of improvements AND planning/permitting. The project has prior funding from the BOS.
ER Maintenance Op Equipment (additional funding needed)	\$375,000	This project is to replace the damaged loader and purchase new maintenance work trucks. There is partial funding for this project from the insurance claim check for the damaged loader and previous BOS funding for vehicle purchase.
Maintenance Building From previous approved (additional funding needed)	More work is needed to develop estimate	The BOS previously approved money for a warm storage building and a maintenance building. The warm storage building has been constructed and the remaining finding is not enough to construct a maintenance building.
Mirror Lake/Edmonds Lake Parking Improvements	\$300,000	This project is to construct the needed parking lot improvements that have been identified by the public as part of the Mirror Lake/Edmonds Lake Master Plan

Mushing Groomer	\$15,000	Chugiak Dog Mushing Association has secured \$19,000 dollars in fundraising for a new trail groomer. The club is requesting \$15,000 dollar grant to enable them to purchase the new groomer.
Oberg Park Soccer Kick Wall	\$15,000	Chugiak Soccer Club is requesting funding for the construction of a wooden kick wall at Oberg Soccer Fields. The wall would be used for training and practice. Similar structures at other sport complexes are extremely popular with youth.
Park and Trail Signage	\$100,000	Area-wide signage is dated, and inconsistent, and in some cases, missing. This funding is requested to develop an updated sign motif to be used in all parks. This will be used to replace signs across the trail facilities including trailhead kiosks, trail markers, pavilions, etc. Playground signage is especially in need of revamping to conform with the current standard of practice.
Mirror Lake Single Track	\$110,000	Chugach Mountain Bike Riders is requesting funding to complete the single-track network at Mirror/Edmonds Lake Park. This work will complete the beginner's loop and construct a new advanced trail. This work was envisioned as part of a completed trail network and is called out in the new Master Plan. This work is matched by CMBR volunteer efforts and fundraising. This includes a new grant from the Anchorage Park Foundation
ER Commons/Town Square Park (lighting/electric/pavillion upgrade)	\$200,000	This work is an identified need by the department and has been requested by the Chamber of Commerce to help support the Bear Paw and Winter Wonderland events.
10 Mile Mushing Trail	\$300,000	This money is for the \$250,000 reimbursable RTP Trail Grant. This money also includes funding for the department's share of the required match.
Schroeder and Town Park Pavillion (refurbish)	\$150,000	This money has been identified as needed improvements by parks maintenance staff for the continued use of this facility

BL Lodge Improvements (add additional funding)-Septic, roof, doors	\$75,000	This money has been identified as needed improvements by parks maintenance staff for the continued use of this facility
Loretta French Horse Park Workshop Improvements	\$75,000	The metal storage/maintenance building experiences extreme winter icing from insulation that is not functioning properly. The extent of the icing impacts the usability of the facility
MAC Computer System Controllers for Ice	\$28,000	This project to upgrade the system controllers for the building was requested by FLAMI
MAC LED Lighting Upgrade	\$90,000	This project to upgrade for lighting of the MacDonald Center was requested by FLAMI
MAC Door Replacements	\$300,000	This project to upgrade the front door of the MacDonald Center was requested by FLAMI