

CBERRRSA 2024

ROAD REHAB / OVERLAYS (Projected)				\$150,000.00
	STREET NAME	COUNCIL AREA	DISTRICT	ESTIMATED COSTS
1	BERNARD DR	SOUTH FORK	23L - Merrick, Allard	OVERLAY \$75,000.00
2	GOLDEN EAGLE DR	ER VALLEY	23L - Merrick, Allard	OVERLAY/DITCHING \$75,000.00

TOTAL DRAINAGE/ROAD PROJECTS (Projected)					\$4,870,000.00	
	STREET NAME	COUNCIL AREA	DISTRICT	CONSTRUCTION SPEC AND NOTES	ESTIMATED COSTS	PROJECT HOLD
1	FRENCH DRAIN REHAB	AREA WIDE	23L & 24L - All	YEAR 5 OF 7 OF FRENCH DRAIN REHAB	\$300,000.00	
2	GUARDRAIL REPLACEMENT	AREA WIDE	23L & 24L - All	GUARDRAIL REPLACEMENT	\$100,000.00	
3	BRECKENRIDGE	EAGLE RIVER	23L - Merrick, Allard	DRAINAGE SYSTEM INSTALL	\$1,500,000.00	
4	PRUDHOE BAY ROAD	ER VALLEY	23L - Merrick, Allard	REPLACE 3 CULVERTS AT CREEK CROSSING	\$800,000.00	
5	SKI ROAD PATHWAY	CHUGIAK	24L - Merrick, Saddler	4000 FEET OF PATHWAY - OLD GLENN TO WHALEY Phase one of two \$1,500,000 total project	\$750,000.00	
6	STARNER BRIDGE	BIRCHWOOD	24L - Merrick, Saddler	BRIDGE REPLACEMENT	\$1,200,000.00	
7	WEST RIVER	SOUTH FORK	23L - Merrick, Allard	CROSS CULVERT REPLACEMENT	\$40,000.00	
8	WEST RIVER	SOUTH FORK	23L - Merrick, Allard	FRENCH DRAIN EXTENTION	\$150,000.00	
9	VALLEY AVE	BIRCHWOOD	24L - Merrick, Saddler	ASPHALT REPAIR	\$30,000.00	
10						
11						
12						
13						
14						
15						
16						
17	DRIFTWOOD BAY TRAIL REHAB	ER VALLEY	23L - Merrick, Allard	OVERLAY 1.5 MILES OF PATHWAY		\$36,500.00
18	OBBERG TRAIL REHAB	CHUGIAK	24L - Merrick, Saddler	OVERLAY CLOSE TO 2 MILES OF PATHWAY		\$42,000.00
19	HILAND	SOUTH FORK	24L - Merrick, Allard	SIGHT DISTANCE WALL		\$225,000.00
20	CITATION	ER VALLEY	23L-Merrick,Allard	ROAD REHAB, SIDEWALK (Eagle River Road to Crest View) Phase one of three - \$4,200,000 total project		\$1,200,000.00
21	CORONADO	EAGLE RIVER	23L - Merrick, Allard	2100 FEET OF STORM LINE AND SIDEWALK - Phase two of three		850K
22	FARM AVE REHAB	EAGLE RIVER	23L - Merrick, Allard	1700 FEET OF SIDEWALK, CURB, GUTTER AND ASPHALT REHAB		1.5M
23	MT ROAD RETAINING WALL	CHUGIAK	24L - Merrick, Saddler	900 FEET OF RETAINING WALL ON MT ROAD - SLOUGHING		550K
24	KATELYN	ER VALLEY	23L - Merrick, Allard	Driftwood Bay Drive to End - Drainage Repair and Reconstruct		950K
25	KATILAN	EAGLE RIVER	23L - Merrick, Allard	Kantishna to Teklanika - Drainage Install		850K

CBERRRSA 2024

CIP PROGRAM

MISCELLANEOUS PROJECTS & MATERIALS			\$5,000.00	
C	PROGRAM OR AREA	PROJECT DESCRIPTION	Estimated Cost	COMMENTS
27	AURORA BORELAIS	ROAD REHAB AND DRAINAGE	Unknown	23L - Merrick, Allard
28	SAFETY IMPROVEMENTS	Mailbox Relocations - Area wide	\$5,000.00	23L & 24L - All
29	MATERIALS ACQUISITION			
30				
SUMMARY OF PROJECTED COSTS				

Proposed 2024

Estimated 2024 C.I.P. Mill Levy Revenues	\$3,957,238.00	
Miscellaneous Prior Years C.I.P. Mill Levy Revenues	\$1,400,000.00	
TOTAL PROJECT 2024 CIP REVENUES	\$5,357,238.00	
ROAD REHABILITATION PROJECTS / OVERLAYS	\$150,000.00	A
DRAINAGE PROJECTS	\$4,870,000.00	B
MISCELLANEOUS PROJECTS & MATERIALS	\$5,000.00	C
TOTAL PROJECTED CIP PROJECT (A,B, &C)	\$5,025,000.00	
REVENUE MINUS POTENTIAL CBERRRSA PROJECTS YEAR OF 2024	\$332,238.00	
ESTIMATED AVAILABLE FUND BALANCE	\$339,377.00	
TOTAL FUNDS AVAILABLE FOR CBERRRSA PROJECTS	\$671,615.00	