

# 2017 CBERRRSA CIP Program

TOTAL STREET/DRAINAGE REHAB. (Projected)								\$2,105,618
STREET NAME	COUNCIL AREA	MILES	FROM	TO	AREA	(in feet)	ESTIMATED OVERLAY COSTS	
BROOKS ROAD	A	0.170	OLD GLENN HIGHWAY	CHUGIAK DRIVE	21,504.00		\$32,256.00	
POPPY LANE	A	0.100	FRONTAGE STORAGE BIN	16219 & 16244 POPPY LANE	12,672.00		\$19,008.00	
REBISCHKE LANE	A	0.090	FRONTAGE ROAD	16308 REBISCHKE LANE	12,672.00		\$19,008.00	
SIDE HILL LANE	A	0.090	FRONTAGE ROAD	LOT 1, SCHULTZ SUB.	11,400.00		\$17,100.00	
SKOOKUM ROAD	A	0.090	REBISCHKE LANE	POPPY LANE	11,400.00		\$17,100.00	
							<b>\$104,472.00</b>	
<b>STREET NAME COUNCIL AREA MILES FROM TO AREA (in feet) ESTIMATED OVERLAY COSTS</b>								
CRABTREE STREET	B	0.130	JAYHAWK DRIVE	NORTH TO BLM LOT 94	16,464.00		\$24,696.00	
							<b>\$24,696.00</b>	
<b>STREET NAME COUNCIL AREA MILES FROM TO AREA (in feet) ESTIMATED OVERLAY COSTS</b>								
CHICKADEE STREET	C	0.100	EASTSIDE DRIVE	LOTS 23 & 24, BLK 3 EARL RAY	12,672.00		\$19,008.00	
HEARTHSTONE DRIVE	C	0.310	SPARKLE DRIVE	CUL DE SAC END	39,288.00		\$58,932.00	
LOOKOUT CIRCLE	C	0.040	HEARTHSTONE DRIVE	CUL DE SAC END	5,064.00		\$7,596.00	
PARK CIRCLE	C	0.040	PARK DRIVE	CUL DE SAC END	5,064.00		\$7,596.00	
PARK DRIVE	C	0.400	SKI ROAD	PAST SPARKLE TO CUL DE SAC	50,688.00		\$76,032.00	
SPARKLE DRIVE	C	0.150	HOMESTEAD ROAD	PARK DRIVE	19,008.00		\$28,512.00	
SPIRE CIRCLE	C	0.050	HEARTHSTONE DRIVE	CUL DE SAC END	6,336.00		\$9,504.00	
PRINCE CIRCLE	C	0.150	SCHAFF DRIVE	CUL DE SAC END	19,008.00		\$28,512.00	
TONY CIRCLE	C	0.150	SCHAFF DRIVE	CUL DE SAC END	19,008.00		\$28,512.00	
SCHAFF DRIVE	C	0.200	HOMESTEAD ROAD	MOUNT EKLUTNA DRIVE	25,344.00		\$38,016.00	
MOUNT EKLUTNA DRIVE	C	0.080	ANTHEM PLACE	SCHAFF DRIVE	10,128.00		\$15,192.00	
BEAR MOUNTAIN VIEW CIR.	C	0.121	MIRROR LAKE DRIVE	END OF CUL DE SAC	15,288.00		\$22,932.00	
HILLTOP CIRCLE	C	0.140	MIRROR LAKE DRIVE	22457 HILLTOP CIRCLE	17,736.00		\$26,604.00	
ANTHEM PLACE	C	0.190	MIRROR LAKE DRIVE	MOUNT EKLUTNA DRIVE	24,072.00		\$36,108.00	
BANNER CIRCLE	C	0.070	MIRROR LAKE DRIVE	22207 BANNER CIRCLE	8,880.00		\$13,320.00	
SETTLERS DRIVE @ LOT 9A	C	0.480	LOT 9A	LAKE SHORE (NOW MIRROR LAKE) DR	60,825.60		\$91,238.40	
MIRROR LAKE DRIVE	C	0.600	L 1A, B 2, LAKE HILL ACRES	HILLTOP CIRCLE	76,032.00		\$114,048.00	
HOMESTEAD RD (@ 4-WHEEL I	C	0.130	FOUR WHEEL DRIVE	22938 HOMESTEAD ROAD	16,464.00		\$24,696.00	
LAMPERT CIRCLE	C	0.130	OBERG ROAD	CUL DE SAC END	16,464.00		\$24,696.00	
ROSEBUD ROW AVENUE	C	0.120	FOUR WHEEL DRIVE	LOT 23, GEORGE SHEM SUB.	15,216.00		\$22,824.00	
TUNDRA ROSE AVENUE	C	0.250	FOUR WHEEL DRIVE E & W	E. TO LOT 11A & W. TO TRC-2	31,680.00		\$47,520.00	
BARBARA STREET	C	0.060	FOUR WHEEL DRIVE	TR A, STEPHENS SUB. ADD. #1	7,608.00		\$11,412.00	
GLENN COURT	C	0.140	FOUR WHEEL DRIVE	TR C2 VOYLES SUB.	17,736.00		\$26,604.00	
TORKELSON CIRCLE	C	0.130	KNIK VISTA STREET	BLM LOT 76A	16,488.00		\$24,732.00	
							<b>\$804,146.40</b>	
<b>STREET NAME COUNCIL AREA MILES FROM TO AREA (in feet) ESTIMATED OVERLAY COSTS</b>								
HILAND ROAD	D	1.900	RIVERVIEW DRIVE	BIRDSONG (SOUTH)	240,768.00		\$361,152.00	
HILAND ROAD	D	1.004	SOUTH RIVER	END	127,272.00		\$190,908.00	
							<b>\$552,060.00</b>	

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STREET NAME	COUNCIL AREA	MILES	FROM	TO	AREA	ESTIMATED OVERLAY COSTS	
VALLHI CIRCLE	E	0.090	WHITE SPRUCE DRIVE	CUL DE SAC END	11,400.00	\$17,100.00	
CRYSTAL CREEK DRIVE	E	0.280	EAGLE RIVER ROAD MILE 6	MARY ESTHER DRIVE	35,472.00	\$53,208.00	
MARY ESTHER DRIVE	E	0.270	CRYSTAL CREEK DRIVE	TRACT 1 VALLEY VIEW EST.	34,224.00	\$51,336.00	
RUTH DRIVE	E	0.430	CATES AVENUE	LT 1 MAGNIFICENT MT SLOPES	54,480.00	\$81,720.00	
CATES AVENUE	E	0.350	EAGLE RIVER ROAD MI. 5.8	END RECYCLED ASPHALT	44,352.00	\$66,528.00	
ORIEDNER ROAD	E	0.280	EAGLE RIVER ROAD MI. 5.2	FT-6 UNDERMOUNTAIN ESP	35,472.00	\$53,208.00	
UPPER TERRACE STREET	E	0.467	EAGLE RIVER ROAD MI. 5.1	L 3 B 2 VALLEY VIEW TERRAC	59,136.00	\$88,704.00	
LOWER TERRACE STREET	E	0.350	EAGLE RIVER ROAD MI. 5.1	L 1/B 2 VALLEY VIEW TERRC	44,352.00	\$66,528.00	
COLEMAN CIRCLE	E	0.061	EAGLE RIVER ROAD	LT 7, BLK 1, HAMANN ADD.#1	35,472.00	\$53,208.00	
COLEMAN CIRCLE	E	0.140	LT 7, BLK 1, HAMANN ADD.#1	2#636 COLEMAN CIRCLE	59,136.00	\$88,704.00	
<b>Total Proposed Mileage</b>		<b>2.717</b>				<b>\$620,244.00</b>	
		<b>10.521</b>					
<b>TOTAL DRAINAGE PROJECTS (Projected)</b>						<b>\$1,410,000.00</b>	<b>STATUS</b>
STREET NAME	COUNCIL AREA	PROJECT DESCRIPTION	ESTIMATED COSTS	STATUS			
MILE HI	ER Valley	Reconstruction of 250' road surface	\$0.00	Monitor			
DRIFTWOOD BAY DRIVE	ER Valley	French Drain Install	\$25,000.00	Future			
ALMDALE @ Chris	Birchwood	Road Rehab and Drainage Install	\$225,000.00	Future			
SUE TAWN DRIVE	Chugiak	French Drain Install	\$125,000.00	Future			
WATERFALL DRIVE	South Fork	French Drain Install	\$35,000.00	Future			
BONSLA CIRCLE	Eagle River	Drainage System Install	\$200,000.00	Future			
KNIK VISTA	Chugiak	Drainage System Install	\$25,000.00	Future			
SAMPSON DRIVE	Chugiak	French Drain Install	\$225,000.00	Future			
MCMANUS	Chugiak	Road Rehab and Drainage Install	\$275,000.00	Future			
ROUSE	Eagle River	Road Rehab and Drainage Install	\$25,000.00	Future			
CORNADO	Eagle River	Drainage and Sidewalk Install - Phase I	\$250,000.00	Future			
EAGLE RIVER LANE	Eagle River	Parmigan to Eagle River Road - Full Build	Est. \$3,500,000	Future			
CITATION	Eagle River	Eagle River Loop to Eagle River Lane - Full Build	Est. \$5,250,000	Future			
BUSINESS BLVD	Eagle River	Old Glenn to Old Glenn - Shave and Pave and Concrete Repairs	Est. \$2,750,000	Future			
KATELYN	Eagle River	Driftwood Bay Drive to End - Drainage Repair and Reconstruct	Est. \$525,000	Future			
KATLAN	Eagle River	Kantishna to Teklanika - Drainage Install	Est. \$535,000	Future			
WAR ADMIRAL	Eagle River	Drainage System Install and Sidewalk Connect - Pedestrian Connect ability	Est. \$475,000	Future			
TERRACE/JAMES WAY/HUSKY	Eagle River	Road System Upgrade - Future Development of Power View	Est. \$9,000,000	Future			
ALMDALE/SHIMS/HILLCREST	Birchwood						

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TOTAL MISC PROJECTS (Projected)			\$130,000.00	COMMENTS	STATUS
PROGRAM OR AREA	PROJECT DESCRIPTION	Estimated Cost			
SAFETY IMPROVEMENTS	Area Wide	\$5,000.00			
	Mailbox Relocations - Area wide				
CONCRETE REPAIRS		\$125,000.00			
MATERIALS ACQUISITION	Type II Gravel	\$50,000		Maintenance	
	Type IIA Gravel	\$12,500		Maintenance	
	Drainage Rock	\$0		As Needed	
SUMMARY OF PROJECTED COSTS					
	ROAD REHABILITATION PROJECTS / OVERLAYS		\$2,105,618.40		
	DRAINAGE PROJECTS		\$1,410,000.00		
	MISCELLANEOUS PROJECTS		\$130,000.00		
	MATERIALS ACQUISITION		\$62,500.00		
	<b>TOTAL 2017 C.I.P. PROGRAM</b>		<b>\$3,708,118.40</b>		
	Estimated 2017 C.I.P. Mill Levy Revenues		\$3,562,573.00		
	Miscellaneous Prior Years C.I.P. Mill Levy Revenues & Remaining Legislative Grants		\$193,489.32		
	<b>TOTAL FUNDS DEDICATED TOWARDS 2017 CBERRRSA PROJECTS</b>		<b>\$3,756,062.32</b>		
	Fund Balance		\$1,617,025.00		
	<b>TOTAL FUNDS AVAILABLE FOR CBERRRSA PROJECTS</b>		<b>\$5,373,087.32</b>		

Current projected mil rate 1.83 (proposing 1. for CIP / .83 for Fund Balance)