

## Tudor Area Community Council Meeting Minutes

Thursday, Oct. 6, 2016

First Church of God on MacInnes & Tudor

Jake Tuckerman, chair, called the meeting to order at 7:00 pm. Last month's meeting minutes were approved.

**School Board Report:** Starr Marsett, our representative from the School Board, said the board had an audit performed of the District's finances. The District has hired a new Chief Financial Officer (CFO), a retired colonel who was chief of logistics for the U.S. Army in Alaska.

The District performed a utilization study to determine how fully the District's buildings were being used by students and others. Results were mixed. The report is on the School Board's page of the District's website (see link below<sup>1</sup>). (There is a lot of information on the School District's website for those who are interested.)

**Assembly Report:** Assembly-folk Elvi Gray-Jackson and Dick Traini were both present. Ms. Gray-Jackson talked about the mayor's budget and the State's reduction in payments. Details are included in her report (see attached, below).

Mr. Traini said the Assembly has approved the first marijuana license in the city. He also said that the old fire station on Lake Otis near Tudor has finally been demolished and converted into a parking lot for Campbell Park. He noted that there have been reports of people entering other peoples' houses through their dog doors.

**Legislative Report:** Celeste Nova, Representative Andy Josephson's aide, said he was in class and unable to attend the meeting. His office has moved to the new Legislative Information Office (LIO) in the Wells Fargo building on Benson Blvd. Senator Berta Gardner's aide, Samantha Straus, said they also had moved to the new LIO.

**Federation of Community Councils Report:** Jake Tuckerman said that the police department will teach a class on RAIDS Online, the Muni's new crime reporting map on their website. (The map and database have been renamed the "LexisNexis® Community Crime Map". It is available on APD's webpage on the Muni website. There was a short discussion of the NextDoor website's role in police reporting. The mayor's new liaison, Jared James, said that the Muni would not use NextDoor as a reporting tool. It is designed to be used as a neighborhood coordination platform.

There was no old business or new business.

The meeting adjourned at 7:45 pm.

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1 . (Link to ASD Capacity Study:  
[https://www.boarddocs.com/ak/asdk12/Board.nsf/files/AEDU7T7AB7B9/\\$file/ASB%20Capacity%20Brief\\_v2\\_3%20October.pdf](https://www.boarddocs.com/ak/asdk12/Board.nsf/files/AEDU7T7AB7B9/$file/ASB%20Capacity%20Brief_v2_3%20October.pdf))

(Minutes prepared by Jake Tuckerman)

## Assembly Report from Assemblywoman Elvi Gray-Jackson, October 6, 2016

- The Assembly has received the Mayor's proposed 2017 budgets. Highlights follows:
  - The General Government Operating budget is \$502,346,507.
  - Total property taxes - \$271,069,413 (taxed to the Cap)
  - Represents a \$12.67 increase per \$100,000 of a home's assessed valuation or \$46 increase on a \$300,000 home.
  - Public Safety is increased by \$6.5M which includes funding for two academies which will increase the number of officers by 56.
  - SAP HR/Financial project will go live in 2017; therefore, a budget increase of \$5.6M is included in the budget for IT support, and depreciation of the capital asset.
- 2017 Budget Challenges:
  - Loss in State Revenue:
    - State Revenue Sharing \$4.7M
    - PFD Garnishments \$1.8M
    - ML&P Dividend \$7.5M
    - Public Safety \$1.4M
  - Municipality:
    - Health Care increase \$1.4M
    - Labor \$7.7M
    - SAP \$6.8M
    - Police and Fire Retiree Contr. \$3.3M
- 2017 Department budget cuts follows:
  - Fire - \$926K
  - Finance - \$719K
  - Maintenance and Operations - \$677K
  - Public Transportation - \$320K
  - Employee Relations - \$253K
  - Mayor - \$247K
  - Development Services - \$200K
  - Library - \$150K
  - Municipal Attorney - \$139K
  - Planning - \$113K

- Parks and Recreation - \$100K
  - Project Management and Engineering - \$90K
  - Management and Budget - \$77K
  - Traffic - \$65K
  - Purchasing - \$54K
  - Health and Human Services - \$50K
  - Real Estate - \$37K
  - Chief Fiscal Officer - \$9K
  - Public Works Administration - \$9K
  - 2017 Capital Budget:
    - Facilities \$ 2.04M
    - Fire \$ 2.45M
    - Parks and Recreation \$ 3.45M
    - Police \$ 1.40M
    - Roads \$36.79M
    - Transit \$ 0.75M
- Funding Source: Bonds
- October 25<sup>th</sup> - 1<sup>st</sup> Public Hearing
  - November 1<sup>st</sup> – Second Public Hearing
  - November 15<sup>th</sup> – Assembly amendment process and budget approval

Next Assembly meeting – October 18th