

Municipality of Anchorage; Alcohol Tax Use - FY 2021 General Government Operating Budget

Public Safety / First Responders		Positions	Amount
Fire	First Responders - Mental Health First Responders - two (2) Firefighter/Paramedics, two (2) Social Workers, two (2) Mental Health Clinicians, one (1) Administrative Officer, one (1) Battalion Chief	8	1,575,180
Municipal Attorney	First Responders - one (1) Prosecutor, one (1) Clerk and related operating non-labor	2	250,352
Police	First Responders - two (2) Crime Analysts, one (1) Identification Technician, one (1) IT Technician, and one (1) Dispatcher, additional operating related non-labor	5	650,000
Sub Total Public Safety / First Responders		15	2,475,532
Child Abuse, Sexual Assault, and Domestic Violence		Positions	Amount
Health	Early Education	-	2,000,000
Health	Evidence-based grants to providers for child abuse, sexual assault, domestic violence prevention programs	-	2,000,000
Health	ADVSAIP - reinstate remainder of APD officer and DOL clerk to hold DVSA offenders accountable - grant funding lost mid-year 2019	-	44,620
Library	Early Literacy Specialist	1	93,584
Sub Total Child Abuse, Sexual Assault, and Domestic Violence		1	4,138,204
Homelessness, Mental Health, and Substance Misuse			
Health	Pay for Success housing program	-	1,800,000
Health	Add one (1) new Principal Accountant	1	117,494
Health	Add one (1) new Grant Acquisition/Contracting Officer	1	100,553
Health	Add one (1) new Senior Office Associate	1	75,762
Health	Add full year non labor funding for homelessness and housing administration for operational needs	-	30,000
Health	Add full year non labor funding for prevention grants administration for operational needs	-	15,000
Health	Overnight shelter for 150 individuals	-	360,000
Health	Operational costs for shelter, day center and/or treatment center	-	500,000
Health	Day Engagement/Shelter Operations	-	1,000,000
Parks & Recreation	Healthy Spaces - expand camp abatement to year-round to include storage	-	604,512
Sub Total Homelessness, Mental Health, and Substance Misuse		3	4,603,321
Administration, Collection, and Audits to the Municipality			
Finance	Add full year funding for two alcohol tax enforcement staff one (1) Tax Enforcement Officer I and one (1) Tax Enforcement Officer II	2	202,102
Finance	Add full year funding for non labor costs supporting new alcohol tax enforcement	-	4,000
Equity & Justice	Half of position salary funded with Alcohol Tax	-	95,488
Mayor	Administration/Collections - Education and reporting on programs	-	50,000
Sub Total Administration, Collection, and Audits to the Municipality		2	351,590
Total		21	11,568,647