

BKCC CIP Listing for 2025

Safety improvements received the highest rankings.

Drainage issues were second ranked.

Subdivision road repairs were third ranked.

Parks and Recreation improvements inside the council area were ranked higher than outside. Those Pa Projects outside of our area ranked last.

1 Toy Drive / Hilltop Drainage

New project: Area between Toy Drive and Hilltop lacks drainage and has resulted in an effective

2 Seclusion Bay Drive rehab

New project: Repair of frost heave damage and ice lenses.

3 100th Ave/Victor Rd Intersection Safety Improvements

Agency: Project Management and Engineering

Cost: \$2,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$2,000,000.00

Need: The Bayshore/Klatt Community Council has expressed safety concerns with the intersec

Project Scope: The project will study and evaluate the options for enhancing the safety of the 10

Project Status: The project has not started. It will remain on the Project Needs List for future eva

4 Timberlane Dr at North Klatt Rd Intersection Safety

Agency: Project Management and Engineering

Cost: \$250,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$250,000.00

Need: Safety concerns have been raised regarding this intersection. (Prioritize P

Project Scope: Scope will be identified in a design study phase once funding is provided.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program

5 Constitution St/Northfleet Dr Area Storm Drain Improvements+

Agency: Project Management and Engineering

Cost: \$5,000,000.00

Funds on Hand: \$500,000.00

Additional Funds Required: \$4,500,000.00

Need: Street Maintenance has fixed multiple sink holes in the area in recent years, indicating fa

Project Scope: The project will evaluate and then rehabilitate the storm drain systems in the Co

Project Status: AWR is currently performing a condition assessment. Street Maintenance has C

6 Leary Bay Cir Drainage Improvements (22-35)

Agency: Project Management and Engineering

Cost: \$1,050,000.00

Funds on Hand: \$50,000.00

Additional Funds Required: \$1,000,000.00

Need: A sink hole has appeared with the potential to impact safety.

Project Scope: The project will design and construct a storm drain improvement.

Project Status: Coffman Engineers has completed the design. Awaiting funds to bid.

7 Minerva Drive Victor to Aphrodite

Agency:

Cost:

Funds on Hand: \$0.00

Additional Funds Required:

Need: The frosted heaved storm drain make driving over unsafe. The large surface cracks are tri

Project Scope: Repair frost heaved storm drain in center of road. Dig out and replace road bed i

Project Status:

8 Johns Park

Agency: Parks and Recreation

Cost: \$275,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$275,000.00

Need: Johns Park is an important neighborhood park and playground for the South Anchorage c

Project Scope: Funds will be used to repair the playground, safety surfacing, and neighborhood

Project Status: Park Maintenance performs monthly safety inspections and repairs the playgrou

9 Portage Dr and Cir Reconstruction RID - Shore Dr to north end (Funded by RID or genei

Agency: Project Management and Engineering

Cost: \$1,800,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$1,800,000.00

Need: These local roads are deteriorating. The 2023 GASB survey rated Portage Circle in failing

Project Scope: The project will reconstruct this local road to urban standards. Improvements ar

Project Status: This project has not started and no funding is proposed in the six-year Capital In

10 Shore Dr Storm - Skyway Park Estates Subd to Botanical Heights Subd

Agency: Project Management and Engineering

Cost: \$5,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$5,000,000.00

Need: Drainage problems exist in this area. The project need was identified by the Bayshore/Kl

Project Scope: The project will install storm drains to connect these subdivisions.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The

- 11 Shore Dr/Puma St Storm - Portage Dr to Klatt Elementary**
Agency: Project Management and Engineering
Cost: \$2,000,000.00
Funds on Hand: \$0.00
Additional Funds Required: \$2,000,000.00
Need: Drainage problems existing in this area. The project need was identified by the Bayshore.
Project Scope: The project will construct storm drains.
Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The
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- 12 Campbell Creek Trail Rehabilitation and Wayfinding** LED Lighting would be :
Agency: Parks and Recreation
Cost: \$2,800,000.00
Funds on Hand: \$1,000,000.00
Additional Funds Required: \$1,800,000.00
Need: Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe
Project Scope: Asphalt repair, lighting assessment and improvements, bridge repair/replacement
Project Status: Continuation of multi-year, multi-phase trail rehabilitation project including pav
- 13 Seward Hwy - O'Malley Road to Dimond Boulevard Reconstruction (20-23)**
Agency: State of Alaska
Cost: \$0.00
Funds on Hand: \$0.00
Additional Funds Required: \$0.00
Need: The project is in design by the Alaska Department of Transportation & Public Facilities.
Project Scope: Improvements are expected to include expanding the road to 3-lanes in each dir
Project Status: The project will be funded and managed by the Alaska Department of Transport
- 14 Tony Knowles Coastal Trail Erosion**
Agency: Parks and Recreation
Cost: \$3,500,000.00
Funds on Hand: \$400,000.00
Additional Funds Required: \$3,100,000.00
Need: To protect the shoreline and trail corridor from shoreline erosion threatening the Tony Kn
Project Scope: Design, permit, and construct a solution to protect against shoreline erosion al
Project Status: Recent and ongoing bank armoring has provided protection for a 5-10 year perio
- 15 Athletic Field Safety Improvements** (Scope is unclear - pref
Agency: Parks and Recreation
Cost: \$1,000,000.00
Funds on Hand: \$400,000.00
Additional Funds Required: \$600,000.00

Need: Anchorage's athletic fields are well used during the short summer season. Funding will be provided through the Anchorage Bowl to improve play
Project Scope: Improvements to athletic fields throughout the Anchorage Bowl to improve play
Project Status: Parks and Recreation is working with local user groups to identify and provide needs

- 16 92nd Ave Extension - King St to Old Seward Hwy** (Not a current priority)
Agency: Project Management and Engineering
Cost: \$50,000,000.00
Funds on Hand: \$0.00
Additional Funds Required: \$50,000,000.00
Need: This project would complete an east/west transportation corridor serving the Dimond Center
Project Scope: Improvements would include a new road base, pavement, curbs, drainage, lighting
Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The

- 17 92nd Ave Extension - Minnesota Dr to King St** (Not a current priority)
Agency: Project Management and Engineering
Cost: \$12,600,000.00
Funds on Hand: \$0.00
Additional Funds Required: \$12,600,000.00
Need: This road is identified as a minor arterial in the Official Streets and Highways Plan and is
Project Scope: This project will construct the missing transportation link to urban arterial standard
Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The

The following projects are either complete or are not within the Bayshore-Klatt Boundaries:

- 18 Multi-use Trails and Pedestrian Bridge Upgrades** (Unclear where this work is located)
Agency: Parks and Recreation
Cost: \$3,000,000.00
Funds on Hand: \$0.00
Additional Funds Required: \$3,000,000.00
Need: Safety upgrades are needed along major greenbelt trails to support trail use in all seasons
Project Scope: Add LED lighting to trails and missing greenbelt trail links. Upgrade/replace aging
Project Status: Park maintenance performs monthly safety inspections and repairs the park assets

- 19 Fish Creek Trail to the Ocean (Fish Creek Trail Extension)** Not in BKCC
Agency: Parks and Recreation
Cost: \$15,000,000.00
Funds on Hand: \$250,000.00
Additional Funds Required: \$14,750,000.00
Need: Non Motorized transportation that connects Spenard, Midtown, Turnagain, West Anchorage
Project Scope: Connect the Fish Creek Trail at Northern Lights Blvd to the Tony Knowles Coastal Center
Project Status: Project was nominated for AMATS funding in 2018. The project is now in the preliminary

- 20 Campbell Creek Trail - Separated Grade Crossing @ Lake Otis** Not in BKCC
Agency: Parks and Recreation
Cost: \$19,000,000.00
Funds on Hand: \$50,000.00
Additional Funds Required: \$18,950,000.00
Need: The Campbell Creek Trail consists of an east and west trail which is separated by Lake O
Project Scope: Design and construct an elevated bike/pedestrian bridge over Lake Otis Blvd to
Project Status: A design alternatives study was completed in 2019 to evaluate potential options
- 21 Vander Hoek Ln and Klatt Rd Intersection Safety Improvements** Not in BKCC
Agency: Project Management and Engineering
Cost: \$1,000,000.00
Funds on Hand: \$0.00
Additional Funds Required: \$1,000,000.00
Need: The project was identified by the Old Seward/Oceanview Community Council.
Project Scope: The project will design and construct intersection safety improvements.
Project Status: The project has not started. It will remain on the Needs List for future funding co
- 22 100th Ave Repave Victor to Minnesota** This project has been completed
Agency:
Cost:
Funds on Hand:
Additional Funds Required:
Need: With 100th Ave. now connected to C Street, the already damaged road is needing repair ;
Project Scope: Repave 100th Ave Victor Road to Minnesota Drive.
Project Status:

:CTV'd. Upon completion of condition assessment, scoping and phasing plan will be developed, and design

community. The playground and safety surfacing need upgrading to be compliant with industry-wide ADA acc

re expected to include a new road base, evaluation of the storm drain system and replacement if needed, ar

and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality improvements are needed. Projects include pavement resurfacing, drainage improvements, wayfinding, streambank restoration, and bridge replacement at

the intersection, an underpass at 92nd Avenue, and a westside frontage road with a connection to the Old Seward Highway. PM&E will be managing the Municipality's interests in the project. A major investment study has been

for youth and adult sports. Improvements include turf rehabilitation, fence repair, irrigation systems repairs

inter area. With the State DOT's construction of an underpass at the Seward Highway, the need and useful o

ards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm dr

is. This includes lighting missing links and spur trails, wayfinding with emergency locators, bridge upgrades

sets as necessary. Emergency locators and mile markers have been installed on greenbelt multi-use trails.

liminary design and engineering phase. Local match is 9.03% of the total project costs. Construction is anti

tis Blvd. Pedestrians and cyclists are required to travel a half mile to the south to access a tunnel under Lak
s and rough order of magnitude costs estimates. This project was recently nominated as an AMATS non-mot

along the Campbell Creek Trail. Previously completed bond funded phases have rehabilitated trail from Dim

e Otis Blvd. An overpass would provide for a more direct connection and eliminate safety concerns associated with the current intersection. The project is a multi-phased project. Preliminary design will begin in 2023. Note the total project funds will require a 9.03% local match.

ond Blvd to Fairbanks Street. Future phases will continue east along the trail to Elmore Rd.