

June 1, 2010

Municipality of Anchorage
Office of Management and Budget
Attn. Christine Chesnut

Dear Ms. Chestnut:

Attached please find North East Community Council's Capital Improvement Projects Requests for 2011. As I mentioned to you on the phone today, I was unable to put them into your format, so I followed your instructions and penciled them out in our preference order. I am sure we have Parks, State Roads, MOA Roads, etc. mixed together, SO PLEASE...put them in the order they appear on our list. Example. Parks # 1 should be Centennial Park expansions etc. and Parks # 2 should be the creation of Muldoon Park Strip, etc. as they appear on our list.

Supportive documents are also included. They are :

1. List of Capital Projects Request to the Legislature.
2. Our project listing numbering 1 thru 52
3. Letter regarding Fire Station #6 dated 2006
4. Our 2005 CIP List
5. Our 2006 CIP List.
6. Our 2009 CIP List.
7. NECC RESOLUTIONS regarding creation of Muldoon Park Strip
- 8.. NECC RESOLUTIONS prohibiting DeBarr Road extension

Should you need clarification of any kind or help putting these into your format correctly, I would be happy to do so. I know this might be a bit tedious and we appreciate your effort on behalf to see our desires are met.

Sincerely,



Ainslie Phillips
North East Community Council CIP Chair

Wood 10/25

MUNICIPALITY OF ANCHORAGE



Office of the Mayor

Mayor Dan Sullivan

Phone: 907-343-7100
FAX: 907-343-7180

March 26, 2010

Dear Community Councils:

It is again time to begin the annual review of the capital project needs for Anchorage. The first step in this process is the Community Council Survey. Input from your Council is an important factor in developing the 2011-2016 Capital Improvement Budget/Program (CIB/CIP).

The survey includes a list of capital projects planned for your council area. The projects listed are those currently included in the Approved 2010-2015 Capital Improvement Program (CIP).

The primary goal of the survey is to have Community Councils provide an overall priority ranking of all capital projects in their area and suggest any additional projects that are not listed.

HOW TO PROCEED:

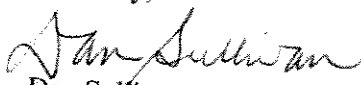
- STEP 1: Review and discuss the merits of the capital projects appearing on the attached list of capital projects for your community council.
- STEP 2: Suggest changes using the ADDITIONS/DELETIONS form (enclosed) to nominate projects not appearing on the survey form or to propose deletion of projects that are included.
- STEP 3: Develop an overall priority ranking for all capital projects of benefit to your Council, including projects you may have included on the ADDITIONS/DELETIONS form. Rank #1 should represent your Council's highest priority capital project; #2, your second highest priority; and so on. Submit one consolidated survey response that shows one ranking number for each project.
- STEP 4: Mail, fax, email, or hand deliver your Council's Survey response to the Office of Management & Budget (OMB), P.O. Box 196650 Anchorage, AK 99519-6650, (907) 249-7977 (FAX), email chesnutcl@muni.org or hand deliver to City Hall, Suite 870, by no later than **June 1, 2010**.

Please find with this letter the list of projects in your community council area, a form to add/delete projects, and Frequently Asked Questions about the CIP development process.

All documents discussed above are available on the Municipality's website at the following address: <http://www.muni.org/Departments/budget/CIPArchive/Pages/default.aspx>. Should you have any questions regarding this process, please contact Christine Chesnut at OMB by calling 343-4494.

Your contributions help to improve the quality of life in Anchorage. Thank you for your time and efforts.

Sincerely,


Dan Sullivan
Mayor

NECC

Northeast Community Council

Resolution

TO: Governor Sean Parnell
FROM: Kevin Smestad, President of the Northeast Community Council
SUBJECT: FY 2011 Capital Projects

At the May 2010 meeting of the Northeast Community Council the following motion was made:

NECC May 16, 2006, Motion (1):

The Northeast Community Council enthusiastically supports the following capital projects in the Fiscal Year 2011 capital budget, and requests that Governor Sean Parnell maintain full funding of these projects at their current levels:

AMATS 50/50 Matching Funds for Debarr Road	\$24,292,000 (total areawide cost)
Fire Station 6	\$6,000,000
Muldoon Community Park	\$1,000,000
Muldoon Road Pedestrian and Landscaping Improvements	\$1,700,000
Centennial Park Upgrades	\$500,000
Traffic Calming and Pedestrian Safety	\$350,000
San Roberto Redevelopment (on Boston St.)	\$9,708,504
Duben St Upgrade Study - Patterson St to Muldoon Rd	\$100,000
Muldoon Rd at Duben St Pedestrian Safety	\$150,000
Nunaka Valley Area Street and Pedestrian Upgrades	\$50,000
School Zone On Debarr Road	\$200,000
Russian Jack Park Improvements	\$300,000
Ma'o Tosi Alaska PRIDE - After-School Programs	\$80,000
Bartlett High School Interactive Whiteboards	\$50,000
East Anchorage Plan	\$80,000
Creekside Park Fix-Its	\$10,000
Nunaka Valley Park Facility Improvement Plan	\$50,000
Cheney Lake Park Fix-Its	\$24,700
Nunaka Valley Community Patrol	\$7,500
Northeast Community Patrol	\$2,500
Susitna Elementary School Mobile Computer Lab	\$14,000
Ptarmigan Elementary School Document Cameras	\$5,000
Creekside Park Elementary School Library Books	\$20,000
Chester Valley Elementary School Technology Equipment	\$53,900
Muldoon Elementary Asphalt and Sidewalk Repairs	\$80,000
Muldoon Elementary School Document Cameras	\$5,000
Begich Middle School Supplies for Science Program	\$2,700
Begich Middle School Stream Gauge & Weather Shelter	\$1,500

Susitna Elementary School Interactive Whiteboards	\$8,000
Nunaka Valley Elementary School Heat Exchanger	\$50,000
Creekside Park Elementary Sidewalk Repairs	\$6,200
Russian Jack/Muldoon Weed & Seed Program Support	\$50,000
Ira Walker Park Fix-Its	\$108,000
Public Transit Matching Funds	\$250,000
Begich Track Lighting	\$200,000
Autumn/Valley/Ryoaks Reconstruction	\$175,000
Susitna Elementary Computer Tables	\$15,000
Susitna Elementary Wireless Clickers	\$10,000

This motion passed: 26 in favor, 0 opposed, 2 abstaining.

Signed:

This day: 5/20/10

Kevin Smestad
 Kevin Smestad, President NECC

NORTHEAST COMMUNITY COUNCIL'S CAPITAL IMPROVEMENT PROJECTS LIST FOR 2010 THRU 2011

1. Expand, restore and improve Centennial Park. Bring facilities back up to working or better order, maintain year around, keep open for camping, skiing, etc. 3 yrs.
2. East Anchorage Park – or MULDOON PARK STRIP – permanently dedicate strip of Debarr Road from Muldoon to Boston, acquire 100' x 100' lot currently privately owned at old tree lot site of Muldoon greenhouse and incorporate it all into the Muldoon Park Strip. 15 yrs.
3. DeBarr/Patterson Fire Station # 6. Construction of new station to meet future needs of Northeast Anchorage. Station to include additional ladder truck(s) for high rise buildings, on-site paramedic unit, etc. Refer to NECC letter dated 2006. 15 yrs.
4. Debarr Road Rut Repair. Lake Otis to Muldoon Road. 5 yrs.
5. Muldoon Rd/Glenn Hwy. Interchange. Expand and upgrade to include pedestrian safety walking facilities. Current semi-trailers servicing shopping mall and hospital now have to exit the Glenn and cross this to get to destination. Students from Bartlett walk across rather than use the tunnel. Traffic going off the Glenn to the Target Store make illegal left turns. 15 yrs.
6. Muldoon Road Pedestrian Safety Project Phase III from Debarr to Bartlett High School currently on AMATS Final Phase of 25 year old project. On list since 1986
7. Eastside District Plan/Northeast Pedestrian Development Plan AND
8. Northeast District Traffic Circulation and Safety Study should all be incorporated. 15 yrs.
9. Northern Lights Blvd. Surface Rehab. Boniface to Muldoon
10. Valley St. Pavement Rehab. 6th to 10th.
11. Speed bumps installed on Debarr from Muldoon East to Cross Pt. Lp.
12. Autumn Ln./Valley St./Ryoaks Pl. Area Road and Drainage Rehab. Money addressed in 2010 Legislative Budget from State of Alaska.
13. Valley St. Drainage. Same as above.
14. Farrow Circle Drainage. Same as above.
15. Cherry St. at 6th Muldoon Elementary Intersection Safety Improvements. 7 yrs.
16. Recreational Facilities – bike trail connection to Eagle River, Russian Jack and to South End of Patterson. Add bike trail connection from Centennial Park south along military boundary to connect to Far North Bicentennial Park. 15 yrs
17. Muldoon Area New Elementary School at Northern Lights and Muldoon next to Totem Theater with additional new streets to connect neighborhoods on eastside, i.e. Haligan St.

18. Patterson Street Vacation from Debarr to 6th. This would dedicate greenbelt with a bike trail which would then connect Creekside Park and Debarr Road. 15 yrs.
19. Patterson St. Pedestrian Upgrade – Debarr to 20th
20. 11th Ct. Upgrade. Muldoon to Boston. Scheduled to begin next month June 2010.
21. Muldoon Road at Duben St. Pedestrian Safety
22. Staedem Dr. Traffic Calming and Drainage.
23. Elmrich Subdivision Area Traffic Calming
24. Duben St. Upgrade Patterson to Muldoon A) Right of way needs to be consistent at 40' currently varies. B) Streetlights at Melody Place, Idaho Street, Villa Circle, Kester Circle and of steep hill installed.C) Make road cuts to full 40' allowing for pedestrian safety, snow (current road cuts crowd cars and pedestrians into narrow space) Repave Dubin from Muldoon to Patterson.D) Install storm drains. E) Guard Rail protecting building on north side of Dubin at Creekside St.
25. Elmrich Subdivision Area Drainage.
26. Duben St. Pedestrian Safety Muldoon Rd. East.
27. Oklahoma St. Surface Rehab – Boundary to 4th.
28. Oklahoma St. Traffic Calming – Boundary to 6th
29. Greendale Ave. Drainage Improvements 18th to 19th Ave.
30. Nunaka Valley Area Traffic Calming
31. Nunaka Valley Park Improvements
32. Prosperity Dr./More Ln. Trail Reconstruction
33. Edit, rewrite with NECC Parks Committee's recommendations Russian Jack Park Master Plan and Certify /Record.
34. Adopt and Certify with Corrections made by NECC Parks Committee Cheney Lake Master Plan.
35. Northeast Community/Recreation Center and Library. New Facility. Ideally under the current "wish list" was when Begich Middle School was constructed, 5 acres was reserved on that site to build a new Fire Station 6 and THEN remodel and use OLD FIRE STATION into LIBRARY & COMMUNITY CENTER as we already own the land. Economy of uses.
36. Ptarmigan School Access Walkway .Winter Safety Covered Walkway from Staedem to Norman, trail from Geronimo Circle Ramp leading to Ptarmigain School.
37. Ptarmigan School Playground Improvements; needs handrails, improved bollards, and other pedestrian safety items.
38. Chester Valley Park. Upgrade park pathways and construct two new trail bridges across Chester Creek between Baxter Road and Patterson Drive.
39. Valley Street Park. Add fish viewing platforms, trash receptacles, benches, and maintenance schedule.
40. Community Skate Board Park. On the list since 1999.
41. Add four (4) off-street, level handicap parking spots to Turpin Street Park.

42. 10th Street Trail Plan. Construction for North Fork of Chester Creek between 10th and 11th connecting Muldoon to Cherry St. near Muldoon Elementary School. Improve habitat. Provide safe walking trails, lighting, trash receptacles.
43. 6th Ave. at Boniface Prkwy Separated east and west bound left turn lanes and signalization.
44. Boniface Parkway Access Management – Tudor to the Glenn
45. Patterson St. Surface Rehab DeBarr to 20th
46. Glenn Hwy. Trail Rehabilitation Muldoon Rd. to North Birchwood Lp.

DELETIONS !!!!!!!!!!!!!!!

47. NORTH FORK OF CHESTER CREEK MULDOON ROAD TO MILITARY BOUNDARY. NO WAY. DELETE THIS PROJECT.
48. DeBarr Road Extension. Muldoon Road to Boston. NO WAY!!! DELETE THIS PROJECT.
49. Chester Creek at Muldoon Road Realignment and Channel Improvements.NO WAY. DELETE THIS PROJECT.

ADDITIONS:!!!!!!!!!!!!!!

50. Funding for upgrades and restoration of residential roads in entire Northeast Community Council that currently do not meet simple streets and highway standards. I.E. Jelenik, and roads in that area.
51. Relocate existing gate located at the alley behind Old Harbor Road and Creekside to deter access entirely. Illicit activity
52. Update current OSHIP List to reflect these requests as listed herein.

Signed: Northeast Community Council CIP Chair

Ainslie Phillips

State Road Projects

PRIORITY #

4

6th Ave at Boniface Pkwy Separated east and west-bound left turn lane

Scope:	Install separated left turn lanes.	Estimated Cost	no estimate	Funds on Hand	\$0	Additional Funds Required	\$0
Need:	Interest has been expressed in adding a separated turn lanes to allow more traffic to move through the intersection in the same amount of green time.						
Status:	No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for evaluation and prioritization and also forwarded for funding consideration through the Highway Safety Improvement Program.						

PRIORITY #

5

Boniface Pkwy Access Management - Tudor Rd to Glenn Hwy

Scope:	Improvements are expected to focus on limiting direct vehicular access to improve the roads capacity to move traffic.	Estimated Cost	\$20,000,000	Funds on Hand	\$0	Additional Funds Required	\$20,000,000
Need:	The L RTP identifies this as a future expressway that could be reconfigured to focus on moving traffic north and south. No studies have been completed.						
Status:	No work is underway or scheduled. This project is included in the Long Range Transportation Plan (LRTP) and is a state owned facility. Prioritization and funding would be through the State of Alaska.						

PRIORITY #

6

Debarr Rd Rut Repair - Lake Otis Pkwy to Muldoon Rd

Scope:	Overlay or resurface this arterial.	Estimated Cost	\$15,000,000	Funds on Hand	\$0	Additional Funds Required	\$15,000,000
Need:	Rutting and pavement deterioration are occurring.						
Status:	This project has not started. This is a state-owned facility. Evaluation and prioritization will be done by the State DOT. Central Region DOT has included this project on a prioritized list of rut repair projects. A state grant has been requested.						

PRIORITY #

7

Glenn Hwy Trail Rehabilitation - Muldoon Rd to North Birchwood Lp

Scope:	This project will resurface the existing trail, formalize a parking facility near the weigh station, and construct a memorial pull-out.	Estimated Cost	\$3,825,000	Funds on Hand	\$825,000	Additional Funds Required	\$3,000,000
Need:	The trail has deteriorated to the point that maintenance is no longer cost effective.						
Status:	Design is underway. Construction funding is planned for 2012 through the AIMATS TIP. This is a state owned facility and evaluation and funding would be through the State of Alaska.						

PRIORITY #

8

Muldoon Rd/Glenn Hwy Interchange

Scope:	Construct capacity and safety improvements to be identified in the design study phase.	Estimated Cost	\$18,000,000	Funds on Hand	\$0	Additional Funds Required	\$18,000,000
Need:	Capacity and safety issues have been raised at this interchange.						
Status:	No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska.						

This is a state-owned facility and evaluation and funding would be by the State of Alaska.

PRIORITY #

11

Duben St Pedestrian Safety - Muldoon Rd East

Scope: This project will construct pedestrian safety improvements in conjunction with funded drainage and overlay improvements.

Need: No pedestrian facilities exist along this narrow local road. This project is included in the Anchorage Pedestrian Plan.

Status: This project has not started and no funding is planned. The project will remain on the needs list for future funding consideration.

PRIORITY #

12

Duben St Upgrade - Patterson St to Muldoon Rd

Scope: The upgrade would include a new road base, curbs, pavement, drainage, lighting, and pedestrian facilities.

Need: This local road has never been constructed to standards. This segment of road has steep grades and connecting driveways and cross streets on the slopes. Vertical sight lines are minimal. The slope challenges on this road segment negatively impact safety.

Status: A state grant has been requested to fund a study of this project area.

PRIORITY #

13

Elmrich Subdivision Area Drainage

Scope: Construct drainage improvements in the Elmrich subdivision area.

Need: Glaciation and flooding impact safety in this subdivision.

Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

PRIORITY #

14

Elmrich Subdivision Area Traffic Calming

Scope: Construct traffic calming improvements in the Elmrich Subdivision area including Trafford Lane, Dickerson Drive, 2nd Avenue, and Fern Street.

Need: Local residents are concerned about high speeds of motorists and cut-through traffic. This project is a priority for the Northeast Community Council.

Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project has been added to the Traffic Calming Needs List for future funding consideration.

PRIORITY #

15

Farrow Cir Drainage

Scope: Install storm drains with gutters on Farrow Circle. Improvements may require full road reconstruction which would be through the 90/10 Reconstruction RID program.

Need: Flooding and glaciation occur on this street.

Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

PRIORITY #

16

Greendale Ave Drainage Improvements - 18th Ave to 19th Ave

Scope: Construct drainage improvements on Greendale Ave between 18th and 19th Avenues.

Need: Glaciation and flooding impact safety on this roadway.

Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

1 Muldoon Road Requalification Project

PRIORITY #

2

Muldoon Rd at Duben St Pedestrian Safety			
Scope:	This project will construct pedestrian safety improvements to this intersection. The exact improvements will be determined in the design phase.		
Need:	Historically, this intersection is ranked the 14th most dangerous in Anchorage for pedestrian/bicycle crashes. This project is a high priority in the Anchorage Pedestrian Plan.	Estimated Cost	\$150,000
Status:	This project has not started. Design funding is proposed in 2010 and construction funding in 2012 with state grants.	Funds on Hand	\$0
		Additional Funds Required	\$150,000

PRIORITY #

North Fork of Chester Creek - Muldoon Rd to Mijikary Boundary			
Scope:	This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Chester Creek.		
Need:	Construct priority creek improvements to address flooding, erosion, and water quality issues.	Estimated Cost	\$3,000,000
Status:	This project has not started. Design funding is proposed in 2015.	Funds on Hand	\$0
		Additional Funds Required	\$3,000,000

PRIORITY #

10

Northeast District Traffic Circulation and Safety Study			
Scope:	This effort will focus on the traffic circulation and safety impacts of the new commercial developments at the northeast regional mall and the growing Creekside Town Center. The scope of the transportation circulation and safety study is to focus on the coordination of the future streets in the study area, with particular interest of connectivity between subdivisions, where applicable. The plan will also identify potential traffic related problems that may occur as a result of land use development related to location and density within neighborhoods. The result is expected to provide better neighborhood internal circulation which could lessen the burden of residential street network within neighborhoods. The result is expected to provide better neighborhood internal circulation which could lessen the burden of arterial streets carrying localized traffic needs.		
Need:	The East Anchorage District Plan will provide an important review of the transportation circulation and safety need for the area, however the necessary funding to support an in-depth and complete analysis is lacking. This study will support that effort and bring recommendations and set priorities.	Estimated Cost	\$360,000
Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.	Funds on Hand	\$0
		Additional Funds Required	\$360,000

PRIORITY #

Northeast Pedestrian Development Plan			
Scope:	This funding will follow and implement the recommendations of the Anchorage Pedestrian Plan by looking in more detail to the sidewalk/pathway connections and safety improvements within neighborhoods and to the new developing commercial centers.		
Need:	The entire Northeast Community Council area has approximately 40% coverage with sidewalks, but additional sidewalks along school routes, connection between existing neighborhoods and the new Mall along Oilwell Road would benefit users and make safer neighborhoods.	Estimated Cost	\$90,000
Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.	Funds on Hand	\$0
		Additional Funds Required	\$90,000

PRIORITY #

3

Northern Lights Blvd Surface Rehab - Boniface Pkwy to Muldoon Rd			
Scope:	This project will rehab or overlay the existing road surface.		
Need:	The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance.	Estimated Cost	\$2,700,000
Status:	This project has not started. This project is a priority for the Street Maintenance Department. Design funding is proposed in 2013 and construction funding in 2014.	Funds on Hand	\$0
		Additional Funds Required	\$2,700,000

PRIORITY #

Muldoon Rd

22

Nunaka Valley Area Street and Pedestrian Upgrades

Scope:	Construct drainage, pedestrian, and road upgrades. Conduct a study to determine long-term solutions and costs.	\$50,000	\$0	\$50,000
Need:	The local roads in this area are deteriorating to the point that maintenance is no longer cost effective and safety may be impacted. The storm drain system may be contributing to the surface issues so it needs to be evaluated.			
Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.			

PRIORITY #

23

Nunaka Valley Area Traffic Calming

Scope:	Design and construct traffic calming improvements in the Nunaka Valley area.	Estimated Cost	Funds on Hand	Additional Funds Required
Need:	This project is a concern for the community council.	No Estimate	\$0	\$0
Status:	No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.			

PRIORITY #

21

Oklahoma St Surface Rehab - Boundary Rd to 4th Ave

Scope:	Rehab pavement and curbs as required.	Estimated Cost	Funds on Hand	Additional Funds Required
Need:	Pavement and curbs are deteriorating on this collector route.	\$2,000,000	\$0	\$2,000,000
Status:	No work is underway, but design funding is programmed for 2015 in the CIP. Surface rehab work to the south began with a 6th Avenue Rehab project in 2009. The route is designated as a collector in the Official Streets and Highways Plan (OS&HP).			

PRIORITY #

16

Oklahoma St Traffic Calming - Boundary Ave to 6th Ave

Scope:	Construct traffic calming improvements on Oklahoma St.	Estimated Cost	Funds on Hand	Additional Funds Required
Need:	Area residents are concerned about speeding.	No Estimate	\$0	\$0
Status:	This project has been added to the Traffic Calming needs list for future funding consideration through the Traffic Calming program.			

PRIORITY #

17

Patterson St Pedestrian Upgrade - Debarr Rd to 20th Ave

Scope:	Construct pedestrian upgrades to the section of Patterson Street that serves Chester Valley Elementary.	Estimated Cost	Funds on Hand	Additional Funds Required
Need:	This street and related crossings serve Chester Valley Elementary School. The project is identified in the Anchorage Pedestrian Plan.	\$170,000	\$0	\$170,000
Status:	No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.			

PRIORITY #

PRIORITY #

19

Patterson St Surface Rehab - DeBarr Rd to 20th Ave

Scope: Rehab pavement and curbs as required. Installation of traffic calming and pedestrian improvements may be included.
 Need: Pavement and curbs are deteriorating on this collector route.
 Status: No work is underway, but design is expected to start in 2015 as funding is scheduled in the approved CIP. The route is identified as a collector in the Official Streets and Highways Plan.

Estimated Cost	\$2,000,000	Funds on Hand	\$0	Additional Funds Required	\$2,000,000
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PRIORITY #

20

Prosperity Dr /More Ln Trail Reconstruction

Scope: Reconstruct the trail between these streets and eliminate the tree root issue.
 Need: This trail has deteriorated due to tree roots undermining the asphalt and tree shoots blocking sections of the trail. This project was brought to our attention by a local resident.
 Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

Estimated Cost	\$60,000	Funds on Hand	\$0	Additional Funds Required	\$60,000
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PRIORITY #

18

Staedem Dr Traffic Calming

Scope: Design and construct traffic calming improvements on Staedem Drive.
 Need: Area residents are concerned about speeding.
 Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

Estimated Cost	No Estimate	Funds on Hand	\$0	Additional Funds Required	\$0
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PRIORITY #

7

Valley St Drainage

Scope: Construct drainage improvements on Valley Street.
 Need: Glaciation and flooding impact safety on this roadway.
 Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

Estimated Cost	\$300,000	Funds on Hand	\$0	Additional Funds Required	\$300,000
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PRIORITY #

8

Valley St Pavement Rehab - 6th Ave to 10th Ave

Scope: Re-surface Valley Street from 6th Avenue to 10th Avenue. Drainage and right-of-way issues must be resolved.
 Need: The road surface is deteriorating to the point that safety may be impacted and maintenance is no longer cost effective. This project is a priority for the maintenance department.
 Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

Estimated Cost	\$1,000,000	Funds on Hand	\$0	Additional Funds Required	\$1,000,000
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PRIORITY #

17

Parks and Recreation Projects

Nunaka Valley Park Improvements

Scope: Tennis nets and lighting. Building improvement and league fields maintenance, lights, sledding hill and playground upgrades.
 Need: **ADDITIONAL ITEMS LISTED AND ATTACHED**
 Status:

Estimated Cost	\$300,000	Funds on Hand	\$0	Additional Funds Required	\$300,000
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**2011 Capital Projects
Northeast - Community Council Priority List
Municipality of Anchorage**

Please see list attached in order of priority

Project Management and Engineering Projects

PRIORITY #

4

11th Ct Upgrade - Muldoon Rd to Boston St			
Scope:	Upgrade existing road to strip paving or curb and gutter standards. Storm drainage will also be installed.	Estimated Cost	\$1,095,000
Need:	The existing Muldoon Road signal at 12th Avenue is being relocated to 11th Court. This road needs to be upgraded to handle additional traffic.	Funds on Hand	\$595,000
Status:	Final design is underway. 2010 road bonds are proposed to fund construction.	Additional Funds Required	\$500,000

PRIORITY #

5

Autumn Ln/Valley St/Ryoaks Pl Area Road and Drainage Rehab			
Scope:	Construct road and drainage improvements on these roads.	Estimated Cost	\$700,000
Need:	Glaciation and flooding impact safety on this roadway. These local roads suffer from pot holing, extensive cracking, and frost heaving.	Funds on Hand	\$0
Status:	This project has not started. Funding is proposed as a 50/50 partnership of state grants and local road bonds. A state grant has been requested to fund this project.	Additional Funds Required	\$700,000

PRIORITY #

6

Cherry St at 6th Ave (Muldoon Elementary) Intersection Safety Improvements			
Scope:	Construct pedestrian safety improvements at this intersection.	Estimated Cost	\$150,000
Need:	There is a need for an improved pedestrian crossing at this intersection especially for the students of Muldoon Elementary School. This project is included in the Anchorage Pedestrian Plan.	Funds on Hand	\$0
Status:	No work is underway and no funding is proposed in the CIP. The project will remain on the Needs List for future funding consideration.	Additional Funds Required	\$150,000

PRIORITY #

7

Chester Creek at Muldoon Road Realignment and Channel Improvements			
Scope:	Realign Chester Creek, including relocating the crossing under Muldoon Road.	Estimated Cost	\$11,092,811
Need:	Chester Creek may require realignment in this area to address fish passage concerns in the culvert under Muldoon.	Funds on Hand	\$1,475,000
Status:	This project is currently on hold pending a land trade decision between ML&P and Real Estate Services. State grant funding is proposed.	Additional Funds Required	\$9,617,811

PRIORITY #

8

DeBarr Rd Extension - Muldoon Rd to Boston St			
Scope:	Construct a two-lane curb and gutter road from Boston Street to Muldoon Road.	Estimated Cost	\$1,900,000
Need:	Traffic must now travel around three sides of the Muldoon Mall to reach the east end segment of DeBarr Road from the DeBarr/Muldoon intersection.	Funds on Hand	\$0
Status:	This project has not started and no funding is planned. The project will remain on the needs list for future funding consideration.	Additional Funds Required	\$1,900,000

PRIORITY #

NECC

Northeast Community Council

January 21, 2010

To: John Rodda, Parks and Recreation Director.
Anchorage Assembly Members Selkregg and Gutierrez.

FROM: Ron Rivas, President North East Community Council 333-6168 or 382-0378

SUBJECT: Resolution for Russian Jack Springs Park

At the North East Community Council Membership Meeting held on January 21st, 2010, the following resolutions were presented from the floor and voted on.

1. **A Resolution: NECC January 21, 2010 concerning the Russian Jack Springs Park.**

NORTHEAST COMMUNITY COUNCIL

RESOLUTION 2010-01

The Northeast Community Council having determined that:

- * in 2009 the Northeast Community Council (NECC) repeatedly opposed both the Plans promoted by the Municipality of Anchorage (MOA) Parks and Recreation Department (P&R) for Russian Jack Springs Park (RJSP) and the planning process, and
- * the last MASTER PLAN for RJSP was adopted by the MOA in 1979 and a site plan was allegedly adopted in 1997 by the Planning and Zoning Commission (P&ZC) though the planning process for the latter specifically excluded NECC from notice contrary to the provisions of MOA ordinance, and
- * the community at large during hours of public testimony before the Parks Commission made it clear that it wished to see a systemic plan addressing RJSP before any further planning or development was undertaken, and
- * various members of the Parks Commission have indicated that the Master Plan is "dated" and the Commission's most recent resolution on RJSP called for additional planning and review before any further development or construction, and
- * the NECC is informed and believes that P&R is considering the expenditure of several hundred thousand dollars that may have been initially intended for developments at RJSP that were broadly opposed by the community, and

* the RJSP MASTER PLAN as well as the 1997 site plan appear to call for completion of the adopted trail plan including the creation of a second tunnel under RJSP and the completion of trail lighting, including the lighting of the paved trail in North RJSP, and

* NECC supports the creation of a Muldoon Park Strip and the conversion to park land of the balance of the Muldoon Estates property now held by the Heritage Land Bank, as well as efforts to provide youth with recreational opportunities proximate to the Muldoon Town Center, and

* a new Director of P&R has been appointed by the Mayor of the MOA,

NOW THEREFORE THE NECC HEREBY RESOLVES AS FOLLOWS:

NECC would like to congratulate and welcome John Rodda, the new P&R Director to his new post and extend an invitation to Mr. Rodda to appear before the NECC to discuss resolution of the outstanding issues with respect to planning documents addressing RJSP,

NECC notes that to the extent that P&R has funds for which it seeks NECC's advisements as to projects upon which such funds should be expended, that the most critical project demanding P&R funding is the compilation of a new RJSP Master Plan, and the NECC strongly urges P&R to secure funds promptly to address same,

NECC feels that pending adoption of a new Master Plan for RJSP no development should be undertaken with respect to RJSP. Should P&R insist on moving forward with development in RJSP over the objections of the community, such development should be limited to those projects over which there has been no apparent dispute, which would limit development to matters set out in the 1997 site plan to the extent such matters are not inconsistent with the 1979 Master Plan. NECC recommends completion of the most long standing approved developments for which no apparent objections have been raised, and these would include the creation of the second tunnel under DeBarr and the lighting of existing paved trails. The NECC notes that the multi-use trail connecting RJSP to Cheney Lake is unlit between the current "lighted loop" and Nunaka Elementary and that bridges in the Park need repair or replacement. Additionally, in as much as the 1997 site plan was adopted without notice to the NECC, this apparent breach of MOA ordinance should be acknowledged and remediated.

NECC is aware that CIP funding is often NOT tied to a particular project; i.e., funds initially targeted for one project, even if obtained from bonds, can be employed in other projects. Should P&R have funds initially intended for RJSP which P&R would rather not spend on a new RJSP Master Plan or aforementioned community approved developments, NECC has maintained a CIP list over the years which list does include park projects. As NECC has repeatedly noted that North East District Parks are inadequately maintained, to the extent possible, any funding available should be directed at maintaining existing infrastructure as opposed to constructing or developing additional resources that would possibly deteriorate for lack of adequate maintenance.

NECC is aware that a number of Assembly persons have opined about the need for greater recreational opportunities for youth and to that end the NECC has proposed the creation of a park strip to encompass the balance of the Muldoon Estates property now held by the Heritage Land Bank and is interested in the creation of a skate board park somewhere within the confines of the Muldoon Town Center (potentially within the Muldoon Park Strip) where youth can be engaged at a location which affords amenities such as proximity to school, food, transport as well as ease of observation, integrating such youth activity into the center of the local neighborhood's focus. If a portion of such a facility could be covered it would offer additional winter recreational options to local youth.

NECC is aware that Centennial Park has a reputation for being the best sledding venue in the North East and as access to sledding venues is typically via automobile, the NECC is interested in any plans P&R may have to promote such a venue, especially to the degree that such planning might alleviate safety concerns at other locations that may not be appropriate venues for sledding.

NECC presently does not see the need for additional playgrounds in the North East District and is concerned that as most playground usage seems to be via motor vehicle that what the District needs is better public appreciation of the existing facilities as well as comprehensive user data concerning how playgrounds are used (time of day, day of week, season of year, age of users, how park accessed, etc.) together with an understanding of the degree to which school playgrounds serve the same purpose before any consideration is given to the construction of additional playgrounds.

Approved and adopted by the NECC this 21st day of January, 2010.

_____/s_____

Ron Rivas, President

Attest

_____/s_____

James Starzec, Secretary

A vote on the resolution: In favor-15, opposed-1, abstains-3, Resolution passed.

NECC

Northeast Community Council

January 21, 2010

To: John Rodda, Parks and Recreation Director,
Mark Hill, President Scenic Foothills Community Council.
Anchorage Assembly Members Selkregg and Gutierrez.

FROM: Ron Rivas, President North East Community Council 333-6168 or 382-0378

SUBJECT: Resolution Scenic Foothills Bike Plan.

At the North East Community Council Membership Meeting held on January 21st, 2010, the following resolutions were presented from the floor and voted on.

A Resolution concerning the Scenic Foothill's comments on the Anchorage Bike Plan.

NECC supports the resolution adapted by the SFCC in reference to the overall bike plan, with the additional request that an extension of the bike path be added from Chugiak Foothills to Centennial Park along the military reservation to alleviate dangerous biking conditions along Muldoon.

A vote on the motion: 11 for, 0 opposed, 2 abstaining. Motion passed.

NECC

Northeast Community Council

Resolution 1 and 2, April 19, 2007

TO: Jeff Dillion, Director, MOA Parks and Recreation
Teri Peters, Supervisor, MOA Parks and Recreation
Mayor Mark Begich
Terry Cummings, NECC Park Committee Chair

FROM: Peggy Robinson, President Northeast Community Council, 333-1831

THRU: Dean Syta, Secretary Northeast Community Council, 337-7331

SUBJECT: Creekside Park Improvements

The MOA has a legislative grant of \$9600 designated for improvements in the Creekside Park. At the April 19, 2007 general membership meeting of the Northeast Community Council (NECC), the NECC Parks Committee reviewed the NECC CIP and discussed the appropriate use of these funds for park improvements. In order to use these funds, the MOA needs a resolution from the NECC specifying the desired use of the monies. Accordingly, the following motion was made:

NECC April 19, 2006 Motion (1):

The NECC supports the following improvements within Creekside Park:

- 1) Screen, improve the appearance of, or relocate the connex storage unit;
- 2) Install additional gates on the softball field to improve off season access to this part of the park;
- 3) Provide new roofing for the softball field dugouts.

After appropriate discussion amongst the membership, the motion passed; 30 in favor, 0 opposed, 1 abstaining.

A secondary, supporting motion was also made:

NECC April 19, 2006 Motion (2):

The NECC supports "clean and green" activities at Creekside Park, to include the potential removal of the tennis court backboard.

There was general consensus that the tennis court background was a target for graffiti, and along with brush in the area afforded hiding places. Removing brush, and removing or relocating the tennis backboard would improve this situation. This motion passed; 30 in favor, 2 opposed, 1 abstaining.

We ask that you act upon this motion as warranted in the interests of the NECC and the community of Anchorage as a whole. Thank you for your attention to this matter.

Signed:

Peggy Robinson

This day:

Peggy Robinson, President NECC

NECC

Northeast Community Council

Resolution 1 - June 21, 2007

TO: Anchorage Assembly
Mayor Mark Begich
MOA Planning Department
Lori Schanche, Non-Motorized Transportation Coordinator

FROM: Peggy Robinson, President
Northeast Community Council, 333-1831

SUBJECT: Pedestrian Plan

At the NorthEast Community Council's membership meeting on May 17, a request was made for us to have a presentation of the Pedestrian Plan at our next membership meeting before the Assembly approved it. In preparation for the meeting, the website with the entire plan was listed on our June 21st meeting agenda, and copies of the goals and objectives and projects in our NECC area were provided to those attending the meeting. Lori Schanche, Non-Motorized Transportation Coordinator, attended our June 21st meeting and presented the plan as it currently exists. She received before the meeting the proposed listing of Capital Improvement Projects in the NECC area. Lori answered questions and asked for clarification on projects on the CIP list.

The following motion was made:

NECC June 21, 2007 Motion 1:

The NECC appreciates the attention in the proposed MOA Pedestrian Plan to the Northeast Community Council area and to pedestrian and non-motorized traffic in general.

After discussion among the membership, the motion passed: 17 in favor, 4 opposed, 7 abstaining.

We ask that you act upon this motion as warranted in the interests of the NECC and the community of Anchorage as a whole. Thank you for your attention to this matter.

Signed:

Peggy Robinson

NECC

Northeast Community Council

Executive Board Resolution

TO: Jon Paxson, Project Manager, ASD
Elise Huggins, Landscape Architect, Earthscape Inc.

FROM: Peggy Robinson, President Northeast Community Council, 333-1831

THRU: Dean Syta, Secretary Northeast Community Council, 337-7331

SUBJECT: Muldoon Area Middle School, Replacement of Buffer Vegetation

At a special meeting of the NECC Executive Board held July 20, 2006, John Paxson, ASD project manager for the Muldoon Area Middle School, and Elise Huggins, Earthscape Inc, landscape architect for the project reviewed the re-vegetation plan developed by the ASD mitigation committee. Jean Fischer, principal for the new school, was also present.

The re-vegetation plan is designed to address the unauthorized overclearing of buffer areas along Debarr road by the ASD's contractor. The planting plan includes 80 spruce (5 to 7 feet tall) and 82 birch trees (3-inch caliper). Plantings are generally on a shallow, meandering berm, with breaks for drainage. There is a two-year warranty on the plant materials

The overall width of the planting is generally as wide, or wider than the platted buffer requirements, at least along Debarr. There is some question as to width of buffer, or clearing that occurred on the west end of the site near the fire station. Approximately 20 older trees in this area were cleared or scheduled to be cleared that members of the NECC believe were original supposed to remain.

ASD requested approval of the plan so that they could begin implementing it within the next several weeks to give the trees and bushes enough time to start growing before winter. As this issue has a time sensitive component, it is in the purview of the Executive Board to act upon it.

Accordingly, the following motion was made:

NECC Executive Board July 20, 2006 Motion (1a):

- 1) [The NECC Executive Board] accepts the landscaping plan as proposed; except that
- 2) After an investigation is completed by the mitigation committee, if it is determined that the old growth trees on the western portion of the property were to have been retained (approximately 20 trees), then these trees shall be replanted with plant materials of equivalent worth; and
- 3) No additional existing old growth trees shall be removed without the approval of the landscape architect.

This motion passed: 5 in favor, 0 opposed, 0 abstaining.

We ask that you act upon this motion as warranted in the interests of the NECC and the community of Anchorage as a whole. Thank you for your attention to this matter.

Signed:

Peggy Robinson

This day:

July 31, 2006

Peggy Robinson, President NECC

NECC

Northeast Community Council

Resolutio

TO: Chugach Electric Board of Directors
Municipality of Anchorage Assembly
Municipality of Anchorage Department of Planning and Zoning
Mayor Mark Begich

FROM: Bob Roses, President Northeast Community Council, 333-6461

THRU: Dean Syta, Secretary Northeast Community Council, 337-7331

SUBJECT: CEA Power Transmission Poles Adjacent Northern Lights Boulevard

At the well attended April 20, 2006 membership meeting of the Northeast Community Council, the Chugach Electric Association (CEA) power poles on Northern Lights Boulevard were discussed. There was considerable dissatisfaction with the poles and CEA; a general feeling that CEA had shown no consideration for urban design; disregarded the aesthetics of the installation; misled and/or ignored the public during the CEA public involvement process; improperly impacted property values; needlessly blighted the landscape; and in general performed a substantial disservice to the community of Anchorage.

Accordingly, the following motion was made:

NECC April 20, 2006 Motion (1):

The North East Community Council demands the removal of the recently erected CEA power poles along Northern Lights Boulevard. The cables should be located underground or in a less obtrusive location.

The motion was voted upon, and passed: 44 in favor, 2 opposed, 3 abstaining. As the vote shows, the NECC membership is opposed to the recently erected CEA power poles.

We ask that you act upon this motion as warranted in the interests of the NECC and the community of Anchorage as a whole. Thank you for your attention to this matter.

Signed:



Bob Roses, President NECC

This day:

04/23/06

A motion for a resolution was moved from the floor and seconded.

We the people of the Northeast Community Council having deep concerns that the AO2001-24S that developed the town center is not being adhered to in its original purpose and intent including but not limited the roads and access to Debarr and Muldoon and other areas that have started causing concern to the community. And we ask that Municipality cease and assist further road construction.

The Vote: In favor 13, Opposed 0, Abstained 2: The Resolution Passes

Site Plan review for WalMart in regards to 10th and 11th street: By Ainslie Phillips.

There was a discussion concerning WalMarts intent to open up E. 10th and E. 11th which was not supposed to happen under the plan. These two streets were not suppose to connect to WalMart property. Those in attendance were very concerned with this new development by WalMart so a resolution was put forth. Also there was a discussion on reenergizing and reenact immediately what use to be the town center and beautification communities and name it the Northeast Community futures plan or some other title to be decided on at a later date if needed. And if we are to be successful in the committees we need help.

A resolution was moved from the floor and seconded:

We the North East Community Council express immediate and great concern regarding the site plan, the transportation plan, building locations and traffic patterns of egress and ingress onto Paterson, East10th and East 11th. Landscaping and obvious lack of pedestrian amenities were also areas of great concern.

The Vote: In favor 14, Opposed 0, Abstained 2. Resolution Passes.

There was a motion to extend the meeting until 10:15 PM.
the vote: in favor 12, Opposed 0, Abstained 4, motion passes.

Other important Notes and Announcements:

1. Presentations and subjects are timed. Brevity is important. Please wait to be recognized by the chair.
2. Please sign in when attending meetings. If possible, choose to be notified by E-mail. Send an E-mail to info@communitycouncils.org if you'd like to receive Council information by E-mail.
3. The NECC now has a web page maintained by the Federation of community councils. Minutes for the meetings, other NECC documents, and NECC contact information are on line on this site at www.communitycouncils.org/sevelet/content/23.html.
4. We are a non-profit organization and receive no funds from the State or Municipality. Our treasurer would be happy to receive your donation.

4. We would like you to explain to the council the plans that have been on the books for 5 years to let Centennial Park get run down so it can be used as an excuse to close Centennial Park for the expansion of ML&P.

I felt that there was a lot of emotion in those emails and unfortunately I don't think a lot of the folks who sent those emails are here tonight. There was a comment made in jest. Our job is to provide parks and recreation to the city we are not the police department, were not the fire department, we have a certain mission and goal. We are not ML&P we have a certain mission and mandate from you folks. Our goal and job is to partner with community organizations, community groups, residents to determine the needs of the community as it relates to recreation. At the last meeting we were scheduled late in the meeting and did not have a lot of time. So we covered topics that were currently being worked on in the community. I am not aware of any plan or position of ML&P. It was felt by all the need for a better working relationship between the council, residence of the community and the Parks and Rec.

A motion was moved from the floor and seconded:

The Northeast Community Council recognizes that Centennial Park can to be better managed by a non-profit or private partnership with the goal of maintaining the park hours of operation at 7 days a week. Or alternatively that the municipality should consider amending the municipal code to allow for more flexibility with respect to staffing and camp host with camp hosts taking more responsibility.

The Vote: In favor 11, Opposed 2, Abstaining 2: Motion Passes.

2nd. Motion was moved from the floor and seconded:

We the people of the Northeast Community Council request an immediate taskforce be formed with Parks and Recreation and other appropriate MOA departments to discuss, analyze and create a viable workable solution in the best interest of Centennial Park and its viability and future. And be immediately addressed in the five year strategic park plan. Additionally we recommend first hire of laid off MOA park employees in positions that this may create.

The Vote: In favor 17, Opposed 0, Abstained 2: Motion Passes.

People Mover Busses: Presented by Jodi Carrs.

Jodi representing people mover came to answer questions on planed reductions in service to some areas. She was asked about the hub being moved from Muldoon center to Target? Her response was no that is wrong the plan has always been to have the hub here at the Muldoon Mall. She also stated that people mover got the biggest funding cut in the city. People Mover did a lot of things to reduce costs before cutting service. Some things that were done to reduce costs was the purchase of 18 new busses that are under warranty allowing large reductions in the parts budget. Having drivers turn off their busses if they are going to be stopped for more than 4 minutes and eliminating 4 holidays..... A question was asked about going to smaller busses. " P.M. did purchase some of the smaller busses but they are not working out at all, drivers and the riders do not like them and there is not that much is savings."

Creek Side Town Center Plat: Ainslie Phillips.

When this all started out it was a change in the zoning of the property Alaska Village Trailer Park. From these changes a document known as AO 2001- 24S was voted on and approved by the NECC and the Assembly and all other appropriate MOA departments.

"An improved master plan shall have a provision that individual lots or parcels shall have vehicular access onto an interior road. Direct access onto Muldoon Road and Debarr Road shall be prohibited."

There is currently two new drive ways going onto Debarr and plans to have one exiting onto Muldoon in what appears to be a violation on this AO. Ainslie further explained that from the AO then gets carried by law then gets carried over by law to create a plat. The "SL" then are written on the plat as items of law to be followed for future development purposes. It was then explained from that point where additional plat notes were added that appeared to be in contradiction and violation of the AO. We are still uncertain who added these notes. Tim Potter who represents the developer expressed that there were further resolution submitted by his group and passed that supported these additional notes. However an extensive research done separately by Ainslie and the administrative department heads of the MOA and then later again by Marry Pedlow it has been determined by these parties that these resolutions were never adopted and the AO should stand alone as written law. Thus a "suspected illegal plat is being used" copy of the AO and plat were provided for review and after much general discussion a resolution was passed.