

Mountain View Community Council Proposed Budget 2019-2020

Support Events----- ~\$600 or \$50 a month

*Community events support and collaboration.

Youth & Adults BGC Workshops- ~\$1,200 or \$100 a month

*Youth and Adult Activities hosted inside the Boys and Girls Club Community Center.

Gas----- ~\$1,800 or \$150 a month

*Gas for the Mountain View patrol Vehicle and volunteers.

Car Insurance----- ~\$1,000 or \$83 a month

*Insurance for the Mountain View patrol vehicle for the whole calendar year.

Youth Outside BGC Facilitated----- ~\$1,200 or \$100 a month

*Additional youth activities community wide, not held at the BGC. For example, the library or Clark Middle School.

Clean Up----- ~\$7,000 or \$416 a month

*Supporting the Mountain View Community Clean Up held each April in collaboration with residents, local businesses, and agencies.

Food & Daycare----- ~\$495 or \$45 a month

*Money to support meeting enrichment such as providing light food prior to the start of meetings and paying qualified individuals to provide on-site child care as needed and requested.

Council Enrichments----- ~\$720 or \$60 per month

*Funds to host annual Mountain View community council retreats so residents may be trained in what it takes to run a successful community council. Also to provide leadership training.

Income generation ideas

- Solicit contribution for neighborhood businesses with a goal of 1 per month
- Solicit contributions at neighborhood events via a donation jar
- Request in advance in kind donations for the clean up to offset the expense
- Participate in retail based fundraisers as proposed by the treasurer
- Include an option to donate on our social media page with a link to our bank account
- Establish a council paypal or square account or cash app for card based donations and link it to our banks account for direct transfer (get approved by FCC)

Please choose to support this proposed annual budget for the Mountain View community Council. If there are any areas not accounted for or other areas to consider please let me know, your feedback would be greatly appreciated.

Respectfully submitted, Mountain View Community Council President.