

Anchorage School District  
Budget Maintenance Cost

<u>Acct 1063</u>			<u>Acct 1064</u>		
<u>Budget Yr</u>	<u>Operating Budget</u>	<u>Increase or Decrease</u>	<u>Major Maintenance</u>	<u>Increase or Decrease</u>	<u>Percent</u>
2004-05	\$14,792,542.00		\$2,464,469.00	\$676,866.00	21.55%
2005-06	\$16,003,702.00	\$1,211,160.00	\$3,141,335.00	(\$532,785.00)	-20.42%
2006-07	\$17,049,453.00	\$1,045,751.00	\$2,608,550.00	(\$125,450.00)	-5.05%
2007-08	\$18,084,735.00	\$1,035,282.00	\$2,483,100.00		

*per all ASD  
has no explanation  
as to why  
it is marked  
down?  
over 85*

*Reviewed by AC T-*