

# Campbell Park Community Council

## Meeting Minutes for Thursday, April 21st 2016

### CALL TO ORDER

The Campbell Park Community Council (CPCC) meeting was called to order at 7:35pm on 04/21/2016 by Council Chair Kevin Fimon.

### PRESENT

There were approximately 11 people present including Assembly Chair Elvi Gray-Jackson, Assembly Vice-Chair Dick Traini, and Representative Andy Josephson via phone.

### ASSEMBLY REPORT

Assembly Member Elvi Gray-Jackson

- The Mayor has advised the Assembly that the 2015 Fund Balance projection is \$14M.  
Reason for surplus:
  - Departments managed costs and had end-of-year savings
  - Revenues exceeded the budget
  - Fuel and Maintenance Costs – Lower due to gas prices and lack of snow
- There will be one-time expenditures as follows:
  - Vote by Mail
  - Homelessness
  - Attorney Fees and contracts
  - IT Investment and Requirements
  - Position to address special projects and marijuana
  - GIS Center in General Government – moved from AWWU
- 1<sup>st</sup> Quarter Budget Revision resolution was introduced at the April 12<sup>th</sup> Meeting and the Public Hearing and approval will take place at the April 26<sup>th</sup> meeting.
- The Mill Levy ordinance was introduced at the April 12<sup>th</sup> meeting and the Public Hearing and approval will take place at the April 26<sup>th</sup> meeting.
  - a. ASD Mill Levy - 6.73
  - b. General Government Mill Levy – 8.16
  - c. Total Proposed Mill Levy – 14.89
  - d. Taxes on a \$350,000 home - \$5,211.50
- Newly elected Assembly Members were sworn on April 19<sup>th</sup>.
- The Assembly reorganized and Elvi Gray-Jackson was elected Chair and Dick Traini was elected Vice Chair.
- Next Assembly meeting: April 26th

Assembly Member Dick Traini

- Would like to hire new code enforcement officer for marijuana businesses
- Adding funding for an additional fire inspector

### LEGISLATIVE REPORT

Senator Berta Gardner

- Unable to attend

Representative Andy Josephson  
crime bill SB 91

- Operating and Capital budgets are still big pieces out there
- Very interested in the crime bill - biggest champions are Sen. Ellis and Sen. Coghill - he has concerns about it though
- Medicaid reform bill passed both chambers
- \$280 million cut already, every \$1 million cut, 17,000 jobs lost
- Is there any good news? Basically no

## NEW BUSINESS

- Title 21 Land Use
  - Please check the website and submit comment as soon as possible

### Capitol Improvement Projects :

- Felix Revera from the Mayor's office gave comments on the CIP list
- Lots of good discussion took place in regards to CIP projects
- C is number one choice, D is number two choice
- Votes listed below:

B - 2

C - 7

D - 5

E - 3

F - 0

G - 0

H - 0

I - 0

### Approval of Minutes

- A motion was made and seconded by to approve the March 2016 meeting minutes. This motion passed unanimously.

## NEXT MEETING

- 05/19/2016 at Tudor Elementary School: 7:30pm

## ADJOURNEMENT

- The CPCC meeting was adjourned at approximately 9:00pm.