

**2015 Capital Projects
Mid-Hillside - Community Council Priority List
Municipality of Anchorage**

Area Wide - Parks and Recreation Projects

PRIORITY #	Scope:	Estimated Cost	Funds on Hand	Additional Funds Required
626	<p>Multi-use Athletic Field Rehabilitation Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.</p> <p>Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State C.</p> <p>Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.</p>	\$600,000	\$0	\$600,000

PRIORITY #	Scope:	Estimated Cost	Funds on Hand	Additional Funds Required
627	<p>Forest Health and Park Safety Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.</p> <p>In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.</p> <p>Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.</p>	\$200,000	\$0	\$200,000

PRIORITY #	Scope:	Estimated Cost	Funds on Hand	Additional Funds Required
628	<p>Campbell Creek Greenbelt Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements</p> <p>Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.</p> <p>Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).</p>	\$2,000,000	\$0	\$2,000,000

PRIORITY #	Scope:	Estimated Cost	Funds on Hand	Additional Funds Required
629	<p>Dog Park Site Selection and Design and Management Standards. Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.</p> <p>Anchorage residents love their dogs! Currently, Anchorage has 6 official dog parks, and one more in development. Only one park is completely fenced. There is demand for more fenced dog parks throughout the bowl. Funds will be used to systematically identify the next, most appropriate places to build dog parks. Additionally, this project will develop dog park design and management guidelines.</p> <p>The department just completed a small, fenced dog park at Arctic Benson Park. Another project is underway to formalize a fenced off-leash area at Valley of the Moon Park.</p>	\$75,000	\$0	\$75,000

Parks and Recreation Projects

PRIORITY #	Scope:	Estimated Cost	Funds on Hand	Additional Funds Required
659	<p>Ruth Arcand Park Add a small playground area at the Abbott-O-Rabbit Little League fields.</p> <p>Hundreds of families go to the Abbott-O-Rabbit ball fields each summer for little league games. Children not playing ball would benefit from a place to play while their siblings are playing baseball.</p> <p>The Parks & Recreation Department in partnership with the Anchorage Park Foundation and a group of little league volunteers recently completed accessibility and parking improvements at the ballfield complex.</p>	\$75,000	\$0	\$75,000

PRIORITY #	Scope:	Estimated Cost	Funds on Hand	Additional Funds Required
663	<p>Section 36 Park Improvements Funds will be used to begin trail development and complete access improvements. Section 36 is approximately 640 acres of new park in south Anchorage. Improvements are needed to provide residents with access and recreational opportunities. Section 36 uplands are in the process of being transferred to P&R management and will be formally dedicated. Additionally, we anticipate the master plan to be adopted by the Planning and Zoning Commission this year.</p>	\$400,000	\$0	\$400,000
PRIORITY #				
661	<p>FNPB Improvements Bridge repair, trail sustainability projects, trail reroutes, building missing trail links, parking lot improvements. There are over 100 miles of soft surface trails in FNPB. Trail and trail-head infrastructure (bridges, lighting, parking lots, signage, drainage) needs to be repaired to keep pace with increasing demand. The FNPB Trail Improvement Plan was adopted by the Parks & Recreation Commission and the Urban Design Commission. The Improvement Plan identifies a list of projects supported by all trail user groups.</p>	\$600,000	\$0	\$600,000
PRIORITY #				
662	<p>FNPB: Blue Dot Trail Bridge Replacement Remove existing structure and replace with safe, prefab trail bridge. Funds will be used for planning, design, permitting and construction. The current structure does not meet current trail bridge safety standards.</p>	\$1,000,000	\$0	\$1,000,000
PRIORITY #				
Project Management and Engineering Projects				
203	<p>112th Ave and Mael St Intersection Safety Improvements Construct safety improvements to the intersection of 112th Avenue and Mael Street. The Mid-Hillside Community Council has identified this intersection as a high priority project. Poor sight lines and steep grades raise safety concerns at this intersection. No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.</p>	\$50,000	\$0	\$50,000
PRIORITY #				
204	<p>Elmore Rd Extension - Abbott Rd to O'Malley Rd This project will install a new road base, curbs, pavement, pedestrian facilities, drainage, and lighting. Elmore Road is classified as a collector street in the Official Streets and Highways Plan (OS&HP) and will be constructed accordingly. Portions of this collector are constructed to gravel standards, but there is no connection between Abbott Road and O'Malley Road. The existing road does not meet standards regarding pavement, pedestrian facilities, drainage, and lighting. The need for this connection has increased with the connection north to Tudor Road. Some community councils are supportive of the project while others oppose it. Funding is proposed as a funding partnership of state grants and local road bonds.</p>	\$25,000,000	\$0	\$25,000,000
PRIORITY #				
205	<p>Flooding, Glaciation, and Drainage Matching Program This annual funding program allows the Municipality to apply funding to drainage needs as required within and without road right-of-ways. This project will design and construct drainage projects that address flooding and glaciation problems throughout Anchorage. The goal of improvements is to improve safety and reduce operation and maintenance costs. This annual program has funded dozens of successful small and large projects in recent years. Local bond funds are matched with state grants each year.</p>	\$50,000,000	\$0	\$50,000,000
PRIORITY #				
206	<p>Hillside Drainage Improvements This project will complete a drainage study of the Anchorage Hillside area regarding existing and evolving drainage patterns and problem areas. The study is expected to identify and prioritize problem areas and capital projects to address the problems. Many areas on the Anchorage Hillside suffer from poor drainage. There are many unimproved roads that contribute to the drainage issues. No clear plan has been developed for the future. This project is a priority for several Hillside Area Community Councils. Substantial drainage analysis and inventory has been completed on the Hillside. Annual state grant funding is proposed to begin implementing solutions for the prioritized problem areas.</p>	\$30,000,000	\$0	\$30,000,000
PRIORITY #				

PRIORITY #	Scope:	Estimated Cost	Funds on Hand	Additional Funds Required
207	<p>Hillside LRSA's Road and Drainage System Rehab</p> <p>This project will reconstruct road and drainage facilities within Hillside Area Limited Road Service Areas (LRSAs). Specific projects will be identified by the local road boards.</p> <p>Many local roads remain dirt or gravel streets with high maintenance costs. In addition, these roads are a source of dust which reduces air quality for the community. This project is a priority for the hillside area community councils.</p> <p>No work has begun, but state grant funding is proposed annually in the approved CIP to supplement local mill levies.</p>	\$20,000,000	\$0	\$20,000,000
PRIORITY #	<p>Hillside LRSA's Traffic Calming</p> <p>This project will fund traffic calming improvements in the Anchorage Hillside.</p> <p>The project will improve safety by reducing speeds in local neighborhoods.</p> <p>No work is currently scheduled in the 6-year Capital Improvement Program. Project will remain on the Capital Project Needs List for future funding consideration.</p>	\$2,000,000	\$0	\$2,000,000
208	<p>Huffman Rd Extension - Birch Rd to Hillside Dr</p> <p>Construct a road to collector street standards. Improvements are expected to include the road base, drainage, lighting, and landscaping.</p> <p>This route would complete an east/west collector connector. However, steep grades and wetlands may make the project too expensive for the benefit. Community support for the project is not strong.</p> <p>No work is currently scheduled in the 6-year Capital Improvement Program. This project will remain on the Capital Project Needs List for future funding consideration. The road is identified as a collector in the Official Streets and Highways Plan.</p>	\$19,000,000	\$0	\$19,000,000
PRIORITY #	<p>Little Campbell Creek Basin Improvements</p> <p>Construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.</p> <p>Over \$40 million in improvements were identified by the drainage study. The benefits of the improvements include reduced risk of flooding and related property damage, enhanced fish passage, and flow attenuation.</p> <p>The project has not started. Annual state grant funding is proposed.</p>	\$40,000,000	\$0	\$40,000,000
209	<p>Road and Drainage Rehab Matching Program</p> <p>This annual funding program allows the Municipality to construct road and drainage improvements as they develop. Road resurfacing, drainage improvements, and curb replacement are the types of improvements accomplished through the program.</p> <p>The 2011 GASB survey of surface conditions for paved roads in the Municipality revealed 190 miles of road either Condition E or F. These letters represent roads that are in poor condition and worse. Most of the time repairing these roads requires addressing the drainage issues that cause the surface to crack, heave, and pot hole. The purpose of this funding is to preserve deteriorating road bases before a costly full reconstruction is required.</p> <p>Road rehabilitation occurs annually throughout the Municipality on both major roads and local roads due to this program. Local road bonds have been combined with state grants to construct dozens of projects throughout Anchorage in the last few years.</p>	\$50,000,000	\$0	\$50,000,000
PRIORITY #	<p>Senate District L Local Road Rehabilitation</p> <p>Resurface, primarily by reclaiming, local roads in Senate District F. Some drainage, grading, and curb work may be included as needed.</p> <p>Many of the local roads in the Municipality are experiencing surface degradation. This issue manifests in cracking, pot holing, frost heaving, erosion of pavement edges, and separation between curb and asphalt.</p> <p>State grant funding is proposed annually to fund this program.</p>	\$30,000,000	\$1,500,000	\$28,500,000
210	<p>Senate District L Local Road Rehabilitation</p> <p>Resurface, primarily by reclaiming, local roads in Senate District F. Some drainage, grading, and curb work may be included as needed.</p> <p>Many of the local roads in the Municipality are experiencing surface degradation. This issue manifests in cracking, pot holing, frost heaving, erosion of pavement edges, and separation between curb and asphalt.</p> <p>State grant funding is proposed annually to fund this program.</p>	\$30,000,000	\$1,500,000	\$28,500,000
211	<p>Senate District L Local Road Rehabilitation</p> <p>Resurface, primarily by reclaiming, local roads in Senate District F. Some drainage, grading, and curb work may be included as needed.</p> <p>Many of the local roads in the Municipality are experiencing surface degradation. This issue manifests in cracking, pot holing, frost heaving, erosion of pavement edges, and separation between curb and asphalt.</p> <p>State grant funding is proposed annually to fund this program.</p>	\$30,000,000	\$1,500,000	\$28,500,000
212	<p>Senate District L Local Road Rehabilitation</p> <p>Resurface, primarily by reclaiming, local roads in Senate District F. Some drainage, grading, and curb work may be included as needed.</p> <p>Many of the local roads in the Municipality are experiencing surface degradation. This issue manifests in cracking, pot holing, frost heaving, erosion of pavement edges, and separation between curb and asphalt.</p> <p>State grant funding is proposed annually to fund this program.</p>	\$30,000,000	\$1,500,000	\$28,500,000

State Road Projects

PRIORITY #	Scope:	Estimated Cost	Funds on Hand	Additional Funds Required
540	<p>Abbott Rd Upgrade - Lake Otis Pkwy to Birch Rd Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, and pedestrian facilities. Spot safety issues will be addressed. This project is not constructed to collector standards regarding pavement width, shoulder width, vertical hill design, pedestrian, and lighting facilities. Reconnaissance study efforts by the State of Alaska are underway. This is a state owned facility and evaluation and future funding would be through the State of Alaska. The road is designated as a minor arterial in the Official Streets and Highways Plan (OS&HP).</p>	\$24,100,000	\$1,400,000	\$22,700,000
PRIORITY #				
541	<p>Birch Rd at Abbott Rd Traffic Signal if the State determines a signal is warranted, funding will be pursued. Traffic signal needs will be analyzed by the State of Alaska. Included with State Abbott Road Project.</p>	\$750,000	\$0	\$750,000
PRIORITY #				
542	<p>Birch Rd Upgrade - O'Malley Rd to Huffman Rd Construct the road to standards. The road has not been constructed to standards regarding road and shoulder width, drainage, lighting, and pedestrian facilities. No work is currently scheduled in the 6-year Capital Improvement Program. The project has been added to Capital Project Needs List for evaluation and prioritization. However, it is a state owned facility and prioritization and funding would be through the State of Alaska DOT.</p>	\$15,000,000	\$0	\$15,000,000
PRIORITY #				
543	<p>DeArmour Rd Upgrade Ph II - 140th Ave to Hillside Dr The project scope is not set but would include upgrading the road to current collector standards. Drainage, pavement condition, lighting, and safety issues have been identified. Environmental and design work was completed by the State of Alaska. However, the project is being re-evaluated in light of public comment and future funding is uncertain. This is a state owned facility.</p>	\$28,000,000	\$0	\$28,000,000
PRIORITY #				
544	<p>O'Malley Elementary Safety Trail Crossing at O'Malley Rd Scope will be determined in the design study phase once funding is provided. Pedestrian safety concerns have been expressed. Design efforts by the State of Alaska for an upgrade to O'Malley Road have been funded and trail construction is anticipated as part of that project. This is a state-owned facility and evaluation and funding would be by the State of Alaska.</p>	\$0	\$0	\$0
PRIORITY #				
545	<p>O'Malley Rd Trail - Seward Hwy to Hillside Dr This project will construct a trail alongside O'Malley Road. The Anchorage Trails Plan calls for a trail in this minor arterial street corridor. Design efforts by the State of Alaska for an upgrade to O'Malley Road have been funded and trail construction is anticipated as part of that project. This is a state-owned facility and evaluation and funding would be by the State of Alaska.</p>	\$3,000,000	\$0	\$3,000,000
PRIORITY #				