

	A	B	C	D	E	F	G
1			Budget Preparation				
2							
3	Date: 10-13-09			Prepared By: Blessing			
4	Project: Valley of the Moon/ 09 Playground Upgrades						
5	Project Number:						
6							
7	Design						
8		Design Management		\$1,000			
9		Design		\$44,330			
10		Design Survey					
11		Consultant Design Survey		\$6,000			
12		Design Soil					
13		USKH Structural/shelter		\$10,000			
14		UDC Submittal		\$3,500			
15			Subtotal		\$64,830		
16							
17							
18	Utilities						
19		Relocations					
20			Subtotal		\$0		
21							
22							
23	Row						
24		Real Estate Services					
25		Land Acquisition					
26			Subtotal		\$0		
27							
28							
29	Construction						
30		Construction Management		\$5,000			
31		Inspection		\$40,300			
32		Materials Testing		\$7,053			
33		Survey					
34		Permitting/Inspections Shelter		\$3,750			
35		Construction Contract		\$403,000			
36			Subtotal		\$459,103		
37							
38							
39	Miscellaneous						
40		Overhead - 5%		\$28,212			
41		Contingency 10%		\$40,300			
42			Subtotal		\$68,512		
43							
44							
45	Project Total				\$592,444		
46							
47							
48							
49							
50							