

Alaska State Legislature

Representative Matt Claman

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Serving the Sand Lake, Spenard, and Turnagain Communities

January 2023 Community Council Update

Pre-Session Constituent Meeting — Please join me for food, beverages, and an opportunity to discuss the upcoming legislative session before we return to Juneau.

When: Wednesday, January 11, 5:30 to 6:30 pm

Where: Anchorage Legislative Information Office (LIO), 1500 W Benson Blvd.

For more information and to RSVP, visit: https://fb.me/e/2c6gWjiZp.

Budget — The governor has <u>proposed a budget for FY24</u> that reduces the budget by \$460 million from FY23 and pays a dividend totaling approximately \$3,900 per person. <u>Paying dividends as proposed will cost \$2.4 billion</u>.

The FY24 operating, mental health and capital budget totals \$4.5 billion in Unrestricted General Funds (UGF), \$845 million in Designated General Funds (DGF), \$775 million in Other State Funds, and \$3.1 billion in federal funding. The proposed FY24 budget remains largely unchanged from the current fiscal year, but with some reductions. The governor's budget also calls for a draw from the state's Constitutional Budget Reserve (CBR) and \$20 million from the Statutory Budget Reserve (SBR) amid a drop in oil prices, with a proposed deficit of \$265 million. The combined balance for the CBR and SBR account is \$2.1 billion.

The following are some of the spending increases in the governor's FY24 proposed budget:

- \$3.3 million for 30 new technical and administrative support staff positions for the
 Department of Public Safety, including: criminal justice technicians, forensic technicians
 and fingerprint technicians; a VPSO Policy & Programs Director to improve rural public
 safety response and outcomes; a new mental health clinician to expand the wellness
 program; and support staff for Troopers
- \$2.5 million to modernize the Alaska State Defense Force into a professional, full time emergency response and disaster assistance organization within DMVA
- \$9.5 million to the Department of Health for the Healthy Families Initiative to: fund syphilis and tuberculosis treatment programs, extend postpartum Medicaid coverage, and recruit and retain health professionals in Alaska
- \$1.2 million to the Department of Public Safety to enhance community-based domestic violence and sexual assault prevention and intervention programs
- \$523,000 to the Department of Health to create the Office of Health Savings
- \$800,000 for Competency Restoration and Jail Based Restoration at Alaska Psychiatric Institute (API)
- \$2 million to expand the UAA WWAMI program
- \$800,000 to restore and maintain Bristol Bay Science and Research Institute Watershed projects