

Applicant Name: Stanton Moll, OSOVCC

Project Name: Johns Park Mitigation and Protection



ANCHORAGE PARK FOUNDATION (APF) PROJECT BUDGET TEMPLATE

Expenses	Description	Amount Requested	Matching Funds*	Total Project Budget
Donation of Time/Labor**	<i>Volunteer trailbuilders</i>	\$ -	\$ 2,285	\$ 2,285
Donation of Product***	gravel, benches	\$ -	\$ 9,500	\$ 9,500
Donations of Cash/Check/Credit Card	multiple fundraisers and drives	\$ -	\$ 2,500	\$ 2,500
Purchase of Time/Labor ****	Landscape architect, YEP	\$ 14,000	\$ -	\$ 14,000
Purchase of Products*****	food for fundraisers	\$ 250	\$ 250	\$ 500
Purchase of Products*****	specialty trail products	\$ -	\$ -	\$ -
Non-federal Grant Match		\$ -	\$ -	\$ -
Other (specify):		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
TOTAL		\$ 14,250	\$ 14,535	\$ 28,785

*Applicants must show how Total Project Budget reflects 1:1 match of amount requested from APF to value of cash donations, non federal grant donated products or volunteer time/labor.

**Calculate the standard value of volunteer time/labor as \$28.54/hr

**Some donations of labor can be calculated using existing professional's rate (local landscape architect designs or contractor install

***Donation of product (lumber, gravel, mulch, or discount of price of product, etc.)

****Hiring landscape architect, contractor, graphic designer, etc.

*****Purchasing gravel, interpretive signs, athletic equipment, etc.

**Example of time/labor: 10 volunteers spend 5 hours planting trees at favorite park - 50x\$28.54=\$1427 under matching funds

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Is your project, etc.)