

Updates on Anchorage School District and Upcoming School Bond Proposal from Kelly Lessons, ASD Board Member at 2/10/22 Rabbit Creek Community Council meeting

- School Climate and Connectedness Survey (SCCS) Opens February 14; ASD Family Survey Link: <https://surveys.panoramaed.com/aasb/asdfamily>
- The District is inviting members of the community to attend one of two community meetings to provide input and recommendations for the development of school year calendars for the 2023/2024, 2024/2025, and 2025/2026 school years. Two meetings will take place via Zoom on Tuesday, February 15.
 - The meetings are open to all students, families, or community members, and registration is required.
 - To register for the February 15, 4:00pm afternoon session, click here: [4:00pm-5:00pm Meeting Registration](#)
 - To register for the February 15, 7:00pm evening session, click here: [7:00pm-8:00pm Meeting Registration](#)
- Parent-teacher conferences Feb 2/16-17;
 - early release days;
 - noninstructional day 2/18,
 - holiday 2/21
- Charter school fair event 2/19, 12-4: <https://www.asdk12.org/visit>
- Lottery School application deadline 3/17: <https://www.asdk12.org/lottery>
- chaperones of local area field trips: vaccination or negative test is no longer required: <https://sites.google.com/asdk12.net/covid-19-nursing-handbook/policies/volunteer-policy?pli=1&authuser=1>
- The CTE Department is launching new Business Academy in Fall 2022 for high school juniors. We are recruiting students interested in careers in finance, business, office administration or bookkeeping and accounting. <https://www.asdk12.org/Page/18817>
- Superintendent Search timeline: <https://www.asdk12.org/leadership>
- AEA/ASD: Tentative Agreement; must be ratified before Board can vote on it: <https://www.asdk12.org/AEAContract>
- FY 23 Budget: 2/8 nonaction, 2/22 action
 - budget book pdf
here: [https://go.boarddocs.com/ak/asdk12/Board.nsf/files/CBC3Q207E6E4/\\$file/FY23%20Budget%20Book.pdf](https://go.boarddocs.com/ak/asdk12/Board.nsf/files/CBC3Q207E6E4/$file/FY23%20Budget%20Book.pdf)
 - Overview: \$549.5 M general fund budget
 - Addresses general fund deficit
 - Prioritizes PTR and educational programs (ie Ignite)
 - Focuses resources on SB Goals (reading, math, CCL)
 - Redesigns education to focus on learning gaps
 - Important points:
 - Flat funding of BSA since FY 2017, coupled with ongoing inflationary drivers, means that we currently have a deficit and that we have a *projected 67 m fiscal cliff in FY 25*

- For FY 23 (next year), on one hand, revenue from local property taxes and the state (foundation funding) are both decreasing next year (about 15 m total) due to enrollment (so Gen Fund budget is 2.8% smaller than last year's)
- BUT we have about 91 m left in Fed relief funds that expire in Sept 2024
- SO this budget reflects a federal band-aid:
 - bulk of ESSER III federal relief dollars going to retaining PTR 56.2 m
 - This is 10 PTR above what current BSA would allow
 - Focus on student learning loss includes summer school, reading interventionists and initiatives
 - Includes Air quality and intercom improvement work at 24 and 16 schools, respectively, over next two years
- Budget will be an action item 2/22: testify as action item here: <https://www.asdk12.org/Page/1443>
- Once it is approved by Board, it will go to the Assembly no later than 1st Monday in March
- Committee Meetings:
 - Communication Meeting: February 15, 3:30pm
 - Governance Committee Meeting: February 15, 4:30pm •
 - Finance Committee Meeting: February 23, Noon
- BOND:

Flyer: https://www.asdk12.org/cms/lib/AK02207157/Centricity/Domain/1497/Bond-Flier_Accessible.pdf

Website: <https://www.asdk12.org/Page/18705>

ASD Bond Proposal approved by the Board and Assembly: Amount: \$111.09 M;

Includes 31 school projects at 25 sites.

Estimated BOND taxpayer impact is \$12.93/100k

How did we get this proposal?

ANNUALLY,

A) ASD evaluates its buildings c/o:

- 1) Facility Condition Indices (FCIs) The FCI shows deficiencies in building systems such as roofs, boilers, windows and similar items. This may be thought of as the physical condition of the building and its components.
- 2) Educational Adequacy Assessments (EAs). EAs show deficiencies in instructional capabilities such as teaching spaces, special purpose areas and other spaces.

B) ASD & Board approve CIP 6-year plan. Most recent here:

[https://go.boarddocs.com/ak/asdk12/Board.nsf/files/CAJPBA63BCAE/\\$file/M080d_2022_CIP_Draft_AttachD.pdf](https://go.boarddocs.com/ak/asdk12/Board.nsf/files/CAJPBA63BCAE/$file/M080d_2022_CIP_Draft_AttachD.pdf)

***In Bond years**, now every two years, ASD's Capital Improvement Advisory Committee (CIAC) evaluates the information provided by ASD staff and develops a recommendation for the superintendent and school board. CIAC is 12-15 community members representing a range of geographic, professional and community perspectives.

In fall, Admin presents a proposed Bond Package to Board; Board has some time to consider that recommendation, take & respond to public input, and approve final bond package. The package is then sent to Assembly, which cannot edit the proposal, but can vote whether or not to approve it.

<https://www.muni.org/Departments/Assembly/Clerk/Elections/Pages/VoterInfo.aspx>

Register to vote by 3/6; Ballots go out 3/15; due in drop boxes/postmarked 4/5.