# All Proposed Mountain View Capital Projects

### **Project Management and Engineering**

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1

## **ARDSA Alley Paving**

Cost: \$300,000 Funds on Hand: \$0

Additional funds required: \$300,000

Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over

the Municipality.

Project scope: This program will systematically pave all remaining unpaved alleys in ARDSA.

Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA).

2

## **Mountain View Community Clean-up (annual)**

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Additional funds required: \$8,000 (annual). The MVCC and ACLT have been very active in private fundraising efforts, but are unable to bridge the gap to continue this vitally important event without municipal assistance. Funding (or in kind use) is request

Project scope: These funds would be used to pay for any materials or services necessary to make the Mountain View cleanup a safe and successful endeavor. Project Status: This project has received funding in every recent year, and is likely not possible without a state grant or municipal funding assistance, which has allowed this event to happen for the past 25 years.

3

### **Anchorage Public Library: Mountain View Branch Safety Improvements**

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: The library manager has identified that cameras would be helpful since the addition of a bus stop on the corner of the library property. Additionally, the library manager has identified pedestrian and visitor safety needs which would require capital inves

Project scope: This project provides for security cameras to improve visibility, deter loitering, and address theft and other nuisance activity around the library building. Project Status: This need is pending review by MOA

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## **Mountain View Dr and McCarrey St Intersection Safety**

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: The Traffic Department had identified this intersection as a priority location for improvement. The project will provide safety and enhance circulation to both vehicles and pedestrians. Almost 10,000 vehicles a day travel Mountain View Drive. There have b

Project scope: This project will identify the problem issues, design alternatives to be considered, and construct the recommended solution. Construction of a small roundabout was anticipated with the award of a State capital grant in 2012 of \$1.3 million. However, exces

Project Status: There has been no update by the MOA in at least two years to the Council on this project's status, or the exact amount of funding remaining in the \$1.3 million award. If no update can be provided, and this grant lapses to the state general fund, the MOA c

## Mountain View Dr/Bragaw St Surface Rehab - Taylor St to Glenn Hwy (18-12)

Cost: \$1,500,000

Funds on Hand: \$200,000

Additional funds required: \$1,300,000

Need: The surface of the roadway rated Conditions E and F in the 2014 GASB survey. This has been visually verified as evidenced by the formation of ruts and pot holes

Project scope: This project will overlay, reclaim, or rotomill the road surface, evaluate the storm drains and repair or replace as needed, and bring pedestrian facilities into ADA compliance.

Project Status: 2018 road bonds provided a design start. Construction is anticipated in 2020 depending on the availability of funding.

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Cost: \$2,000,000 Funds on Hand: \$0

Additional funds required: \$2,000,000

Need: The condition of the road surface is deteriorating as evidenced by rutting and occasional pot holing. This project is a high priority for Street Maintenance.

Project scope: This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into ADA compliance.

Project Status: This project has not started. Bond funding is proposed for design and construction.

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## 4th Ave and Reeve Blvd Area Drainage Improvements

Cost: \$400,000 Funds on Hand: \$0

Additional funds required: \$400,000

Need: The project need was identified by Street Maintenance in 2018. Project scope: Construct drainage improvements in this area.

Project Status: The project has not started. Bond funding is planned for construction.

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## 2nd Ave/Nelchina St Area Storm Drain Improvements Phase II (15-09)

Cost: \$370,000

Funds on Hand: \$370,000 Additional funds required: \$0

Need: The existing storm drain system is in a state of imminent failure or collapse. This need was identified by Street Maintenance.

Project scope: Replace and/or slip line the existing storm drain system.

Project Status: Currently scoping collapsed storm drain system and estimating cost to reconstruct. Design and construction for Phase 1 completed by AWWU under a

Memorandum of Agreement between AWWU & PM&E.

#### State of Alaska

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1

## Airport Heights Rd at Glenn Hwy Pedestrian Crossing Improvements

Cost: \$750,000 Funds on Hand: \$0

Additional funds required: \$750,000

Need: Crossing six lanes of high speed traffic is a daunting task for non-motorized users. This project is a priority of the Airport Heights Community Council and is

included in the Anchorage Pedestrian Plan.

Project scope: Construct pedestrian-friendly crossing signals and improve crosswalk visibility.

Project Status: No work is underway. This is a state owned facility and prioritization and funding would be through the State of Alaska.

### Parks and Recreation

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1

## **Davis Park**

Cost: \$1,500,000

Funds on Hand: \$150,000

Additional funds required: \$1,350,000

Need: The Mountain View Community Council and the Anchorage Community Land Trust have expressed the need for these activities in Mountain View, where there is a concentration of kids who skate and ride bikes. Additionally, there is a lack of disc golf courses in NE Anchorage.

Project scope: Funds will be used to implement priorities as established in the on-going Master Plan Effort.

Project Status: We have received letters and resolutions of support for a skatepark, pump track and disc golf course from the Mountain View Community Council and the Anchorage Community Land Trust. Disc Golf Course Complete.

2

## Mountain View Community Center & William B. Lyons Park Playground

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Requesting funding for planning and construction of William B. Lyons park with playground. In 2011, the existing playground was removed. New infrastructure is sorely needed. The community center is the heart of the neighborhood, serving thousands of child

Project scope: The entire Mountain View Community Center and adjoining parcel with playground and parking lot should be re-evaluated. It is becoming apparent that the center, which is over 20 years old, and the facilities require modification to continue to serve their

Project Status: This need is pending review by MOA

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### William B Lyons Park

Cost: \$500,000 Funds on Hand: \$0 Additional funds required: \$500,000

Need: A large playground that accommodates neighbors and children attending the Mountain View Boys and Girls Club.

Project scope: New Playground

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

4

### Louis G. Mizelle Memorial Park

Cost: \$75,000 Funds on Hand: \$0

Additional funds required: \$75,000

Need: This tiny pocket park in falls victim to vandalism and crime. As a small, beautiful greenspace in the Mountain View neighborhood, creative design that focuses on safety and crime prevention, along with community engagement, can help turn this park around.

Project scope: Redesign this pocket park to improve visibility and park safety.

Project Status: Park Maintenance cleans up graffiti and trash in this park weekly. AMATS has non-motorized project underway.

5

## **Forest Health and Park Safety**

Cost: \$200,000 Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

6

## **Community Garden Site Selection and Design and Management Standards.**

Cost: \$50,000 Funds on Hand: \$0

Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens